

CLAYTON COUNTY WATER AUTHORITY  
2610 Shamrock Rd  
Jonesboro, Ga 30236  
Budget Retreat Day 1  
**Final Agenda**

9:00 A.M. Until 5:00 P.M. – March 30, 2022

**I. Call Meeting to Order**

A. Invocation

*H. Bernard Franks, General Manager*

**II. New Business**

- A. Opening Remarks - Year Review (Accomplishments)
- B. Human Resources FY 2021 Overview & FY 2022 Initiatives
- C. Information Technology Security Update
- D. 2020 Strategic Master Plan Progress Update
- E. Huie Nature Preserve and Land Encumbrances
  
- F. Financial Strategy Presentation
- G. FY 2022- 2023 Budget Presentation
- H. FY 2022 -2023 Capital Expenditures and Major Initiatives

*H. Bernard Franks, General Manager*  
*Anquilla Henderson, Human Resources Director*  
*Tommy Higginbotham, I.T Director*  
*Kelly Taylor, Engineering Director*  
*Teresa Worley, Assistant General Manager / Kim Shorter, Sustainable Water Planning & Engineering*  
*Allison Halron, Finance Director*  
*CCWA Directors*  
*CCWA Directors*

**III. Adjourn**

<https://us06web.zoom.us/j/86861461163>

Meeting ID: 868 6146 1163

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