

CLAYTON COUNTY WATER AUTHORITY
2020 SEMI-ANNUAL GENERATOR PM SERVICES - PRELIMINARY RESULTS
Tuesday, February 4, 2020 at 2:00 P.M. EST Time

		CTN, LLC			Power and Energy Services			Elite Energy Systems			Kraft Power			Yancey Bros. Co.
Item #	Plant/Site	Lump Sum Cost LEVEL 1 Minor	Lump Sum Cost LEVEL 2 Major/LB	LUMP SUM TOTAL (Level 1 + Level 2)	Lump Sum Cost LEVEL 1 Minor	Lump Sum Cost LEVEL 2 Major/LB	LUMP SUM TOTAL (Level 1 + Level 2)	Lump Sum Cost LEVEL 1 Minor	Lump Sum Cost LEVEL 2 Major/LB	LUMP SUM TOTAL (Level 1 + Level 2)	Lump Sum Cost LEVEL 1 Minor	Lump Sum Cost LEVEL 2 Major/LB	LUMP SUM TOTAL (Level 1 + Level 2)	NON-RESPONSIVE
1	Advantages	138.24	388.24	526.48	200.00	519.20	719.20	175.00	539.00	714.00	295.00	995.00	1,290.00	
2	Arrowhead	138.24	400.00	538.24	200.00	519.20	719.20	175.00	539.00	714.00	295.00	1,035.00	1,330.00	
3	Atlanta	176.47	741.18	917.65	200.00	585.52	785.52	175.00	717.00	892.00	340.00	1,960.00	2,300.00	
4	Atlanta Beach	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	925.00	1,220.00	
5	Blalock Pump St	176.47	858.82	1,035.29	200.00	585.52	785.52	175.00	756.00	931.00	340.00	2,295.00	2,635.00	
6	Brown Road	138.24	476.47	614.71	200.00	519.20	719.20	175.00	652.00	827.00	305.00	1,255.00	1,560.00	
7	HQ Building A	138.24	400.00	538.24	200.00	519.20	719.20	175.00	652.00	827.00	305.00	1,255.00	1,560.00	
8	HQ Building B	138.24	347.06	485.30	200.00	519.20	719.20	175.00	539.00	714.00	300.00	1,105.00	1,405.00	
9	HQ Building C	138.24	282.35	420.59	200.00	519.20	719.20	175.00	520.00	695.00	285.00	925.00	1,210.00	
10	HQ Building D	138.24	282.35	420.59	200.00	519.20	719.20	175.00	520.00	695.00	285.00	925.00	1,210.00	
11	Casey #1	252.94	1,800.00	2,052.94	200.00	3,200.00	3,400.00	175.00	3,270.00	3,445.00	450.00	6,460.00	6,910.00	
12	Casey #2	252.94	1,800.00	2,052.94	200.00	3,200.00	3,400.00	175.00	3,270.00	3,445.00	450.00	6,460.00	6,910.00	
13	Cecilia Circle	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
14	Cedar Hill	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
15	Claude Court	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
16	Cristi Court	138.24	400.00	538.24	200.00	519.20	719.20	175.00	539.00	714.00	295.00	1,035.00	1,330.00	
17	Freeman Estates	138.24	400.00	538.24	200.00	519.20	719.20	175.00	539.00	714.00	295.00	1,035.00	1,330.00	
18	Gov't Circle	138.24	400.00	538.24	200.00	519.20	719.20	175.00	539.00	714.00	295.00	1,035.00	1,330.00	
19	Hooper Plant	138.24	482.35	620.59	200.00	519.20	719.20	175.00	652.00	827.00	305.00	1,055.00	1,360.00	
20	HQ Administration	176.47	741.18	917.65	200.00	519.20	719.20	175.00	717.00	892.00	340.00	1,920.00	2,260.00	
21	J.W. Smith Plant	138.24	388.24	526.48	200.00	519.20	719.20	175.00	539.00	714.00	295.00	995.00	1,290.00	
22	Jackson #1	138.24	482.35	620.59	200.00	519.20	719.20	175.00	652.00	827.00	305.00	1,115.00	1,420.00	
23	Jackson #2	252.94	1,800.00	2,052.94	200.00	1,500.00	1,700.00	175.00	3,270.00	3,445.00	450.00	6,460.00	6,910.00	
24	Jackson #3	252.94	1,800.00	2,052.94	200.00	1,500.00	1,700.00	175.00	3,270.00	3,445.00	450.00	6,460.00	6,910.00	
25	LaCosta	138.24	376.47	514.71	200.00	519.20	719.20	175.00	526.00	701.00	295.00	975.00	1,270.00	
26	Landings	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	975.00	1,270.00	
27	London Court	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
28	Lovejoy Road	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
29	Minnow Road	138.24	358.82	497.06	200.00	519.20	719.20	175.00	513.00	688.00	285.00	965.00	1,250.00	

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30	Morrow Re-Pump Sta	214.71	1,658.82	1,873.53	200.00	1,083.31	1,283.31	175.00	1,753.00	1,928.00	360.00	3,660.00	4,020.00	
31	Mundy's Mill	138.24	352.94	491.18	200.00	519.20	719.20	175.00	513.00	688.00	285.00	1,165.00	1,450.00	
32	Noah's Ark Station	214.71	1,423.53	1,638.24	200.00	982.78	1,182.78	175.00	1,160.00	1,335.00	355.00	3,760.00	4,115.00	
33	North Lake	138.24	352.94	491.18	200.00	519.20	719.20	175.00	513.00	688.00	285.00	1,165.00	1,450.00	
34	Northeast Plant #1	252.94	1,800.00	2,052.94	200.00	3,200.00	3,400.00	175.00	3,270.00	3,445.00	450.00	6,460.00	6,910.00	
35	Northeast Plant #2	252.84	1,800.00	2,052.84	200.00	3,200.00	3,400.00	175.00	3,270.00	3,445.00	450.00	6,460.00	6,910.00	
36	O'Hara	138.24	376.47	514.71	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
37	Panhandle Valley	138.24	388.24	526.48	200.00	599.71	799.71	175.00	539.00	714.00	295.00	995.00	1,290.00	
38	Panhandle Wetland	176.47	917.65	1,094.12	200.00	550.40	750.40	175.00	930.00	1,105.00	340.00	2,660.00	3,000.00	
39	Patriots Point	138.24	388.24	526.48	200.00	519.20	719.20	175.00	539.00	714.00	295.00	995.00	1,290.00	
40	Peachtree Glen	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
41	Pinto Trail	138.24	400.00	538.24	200.00	519.20	719.20	175.00	539.00	714.00	295.00	1,035.00	1,330.00	
42	Reeves Creek	176.47	682.35	858.82	200.00	585.52	785.52	175.00	717.00	892.00	340.00	1,910.00	2,250.00	
43	Rex Ridge	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
44	River Crest	138.24	370.59	508.83	200.00	519.20	719.20	175.00	520.00	695.00	295.00	955.00	1,250.00	
45	Rum Creek	176.47	600.00	776.47	200.00	688.00	888.00	175.00	717.00	892.00	330.00	1,870.00	2,200.00	
46	Shoal Creek #1	252.94	1,505.88	1,758.82	200.00	1,500.00	1,700.00	175.00	2,365.00	2,540.00	405.00	4,750.00	5,155.00	
47	Shoal Creek #2	252.94	1,505.88	1,758.82	200.00	1,500.00	1,700.00	175.00	2,365.00	2,540.00	405.00	4,750.00	5,155.00	
48	Spivey Club	138.24	447.06	585.30	200.00	519.20	719.20	175.00	539.00	714.00	305.00	1,145.00	1,450.00	
49	Stillwater	138.24	376.47	514.71	200.00	519.20	719.20	175.00	526.00	701.00	295.00	955.00	1,250.00	
50	Sunnybrook	138.24	347.06	485.30	200.00	519.20	719.20	175.00	513.00	688.00	285.00	865.00	1,150.00	
51	Tara Bend	138.24	358.82	497.06	200.00	519.20	719.20	175.00	526.00	701.00	285.00	965.00	1,250.00	
52	Tara Blvd.	138.24	400.00	538.24	200.00	519.20	719.20	175.00	539.00	714.00	295.00	1,035.00	1,330.00	
53	Terry R. Hicks Plant	138.24	358.82	497.06	200.00	519.20	719.20	175.00	513.00	688.00	285.00	925.00	1,210.00	
54	Walnut Creek	138.24	447.06	585.30	200.00	519.20	719.20	175.00	539.00	714.00	305.00	1,145.00	1,450.00	
55	Whaley's Lake	138.24	476.47	614.71	200.00	534.40	734.40	175.00	539.00	714.00	305.00	1,195.00	1,500.00	
56	Wright Circle	138.24	352.94	491.18	200.00	534.40	734.40	175.00	513.00	688.00	285.00	915.00	1,200.00	
GRAND TOTAL		45,870.68			56,459.16			63,187.00			127,035.00			NON-RESPONSIVE