CLAYTON COUNTY WATER AUTHORITY Regular Board Meeting 1600 Battle Creek Road Morrow, GA 30260

Present at the meeting were: Chairman John Chafin, Vice Chairman Marie Barber, Secretary/Treasurer Rodney Givens, Board Member John Westervelt, Board Member Dr. Cephus Jackson, Board Member Robin Malone, Board Member Vivian Baldwin, General Manager Bernard Franks Assistant General Manager Teresa Worley, Assistant General Manager Keisha Thorpe, Legal Counsel Steve Fincher, Executive Coordinator Amanda La Pierre, other CCWA staff and visitors.

Invocation

Marie Barber introduced Chief Maintenance Technician Rob Rhew to perform the invocation.

Adoption of Agenda

UPON MOTION by Dr. Cephus Jackson and second by Marie Barber, to adopt an amended agenda to include the deletion of New Business Item F Additional Huie Board Member - Robin Malone., it was unanimously

RESOLVED to adopt an amended agenda to include the deletion of New Business Item F Additional Huie Board Member - Robin Malone.,

Approval of Minutes

Chairman John Chafin called for any omissions or additions to the Minutes of the Regular Board Meeting held on May 2, 2019.

UPON MOTION by Marie Barber and second by John Westervelt, it was unanimously

RESOLVED to approve the Minutes of the Regular Board Meeting held on May 2, 2019.

Financial and Statistical Reports

Finance Director Allison Halron reviewed the financial information distributed to the Board for the period ending April 30, 2019. Information only, no action taken.

New Business

<u>Annual Cured-In-Place Pipe Rehabilitation RFB:</u> Stormwater Director Kevin Osbey presented a recommendation on the Annual Cured-In-Place Pipe Rehabilitation RFB.

As part of the sanitary sewer and stormwater capital improvement program, CCWA requested the services of an experienced Contractor to renew assets using the cured-in-place pipe (CIPP) lining method along with other material installations associated with sanitary sewer and stormwater infrastructure.

| CONTRACTOR | Total Bid Amount | SLBE Utilization Percentage |
|---|---------------------|--------------------------------|
| Granite Inliner, LLC Tucker, GA | \$283,670.00 | 6.1% |
| The Renee Group, Inc. Atlanta, GA | \$294,850.00 | 0.0% |
| IPR Southeast, Inc. Stone Mountain, GA | \$326,667.50 | 7.5% |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|-----------------------------------|--|------|-----------|-----------|-----------|
| 1 | Mobilization | N/A | 2% | N/A | N/A | N/A |
| 2 | Emergency Mobilization | N/A | EA | 10,000.00 | 10,600.00 | 8,000.00 |
| 3 | Performance and Payment Bonds | N/A | EA | 2,000.00 | 2,500.00 | 5,000.00 |
| 4 | PE Stamped Design Calculations | N/A | EA | 500.00 | 3,400.00 | 1,800.00 |
| 5 | | Single Pump System Up to 8 Hours | EA | 1,700.00 | 1,829.25 | 3,500.00 |
| 6 | Pumping | Redundant Pump System Up to 8 Hours | EA | 1,700.00 | 2,439.00 | 3,500.00 |
| 7 | 4-inch Pump | Single Pump System Greater than 8 to 24 Hours | EA | 2,500.00 | 3,658.50 | 7,500.00 |
| 8 | | Redundant Pump System Greater than 8 to 24 Hours | EA | 2,500.00 | 3,658.50 | 5,000.00 |
| 9 | | Single Pump System Up to 8 Hours | EA | 1,919.00 | 3,658.50 | 7,500.00 |
| 10 | Pumpina | Redundant Pump System Up to 8 Hours | EA | 1,919.00 | 3,658.50 | 4,000.00 |
| 11 | 6-inch Pump | Single Pump System Greater than 8 to 24 Hours | EA | 2,727.00 | 3,658.50 | 10,000.00 |
| 12 | | Redundant Pump System Greater than 8 to 24 Hours | EA | 2,727.00 | 3,658.50 | 5,000.00 |
| 13 | | Single Pump System Up to 8 Hours | EA | 5,555.00 | 6,097.50 | 8,500.00 |
| 14 | Pumping | Redundant Pump System Up to 8 Hours | EA | 5,555.00 | 6,097.50 | 4,500.00 |
| 15 | 8-inch Pump | Single Pump System Greater than 8 to 24 Hours | EA | 7,575.00 | 9,146.25 | 10,000.00 |
| 16 | | Redundant Pump System Greater than 8 to 24 Hours | EA | 7,575.00 | 9,146.25 | 6,000.00 |
| 17 | | Single Pump System Up to 8 Hours | EA | 5,555.00 | 10,365.75 | 10,000.00 |
| 18 | Pumping | Redundant Pump System Up to 8 Hours | EA | 5,555.00 | 10,365.75 | 85,000.00 |
| 19 | 10-inch Pump | Single Pump System Greater than 8 to 24 Hours | EA | 7,575.00 | 10,365.75 | 14,500.00 |
| 20 | | Redundant Pump System Greater than 8 to 24 Hours | EA | 7,575.00 | 10,365.75 | 10,500.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|-----------|--------|------|-----------|-----------|-----------|
|-----|-----------|--------|------|-----------|-----------|-----------|

| - | | | | | | |
|----|--|--|----|----------|-----------|-----------|
| 21 | | Single Pump System Up to 8 Hours | EA | 7,575.00 | 11,585.25 | 17,500.00 |
| 22 | Pumping | Redundant Pump System Up to 8 Hours | EA | 7,575.00 | 11,585.25 | 8,500.00 |
| 23 | 12-inch Pump | Single Pump System Greater than 8 to 24 Hours | EA | 9,595.00 | 11,585.25 | 19,500.00 |
| 24 | | Redundant Pump System Greater than 8 to 24 Hours | EA | 9,595.00 | 11,585.25 | 9,500.00 |
| 25 | CCTV (Sanitary Sewer | With PACP Assessment | LF | 6.00 | 4.70 | 5.00 |
| 26 | | Without PACP Assessment | LF | 6.00 | 3.95 | 5.00 |
| 27 | CCTV (Stormwater Pipe) | With PACP Assessment | LF | 9.50 | 5.00 | 10.00 |
| 28 | (Storriwater Pipe) | Without PACP Assessment | LF | 9.50 | 4.25 | 10.00 |
| 29 | CCTV (Standby) | N/A | HR | 550.00 | 426.75 | 350.00 |
| 30 | Heavy Cleaning (Sanitary Sewer Pipe) Up to 12- in Diameter | N/A | LF | 5.00 | 3.25 | 9.00 |
| 31 | Heavy Cleaning (Sanitary Sewer Pipe) Larger than 12-in to 18-in Diameter | N/A | LF | 6.00 | 4.50 | 12.00 |
| 32 | Heavy Cleaning (Sanitary Sewer Pipe) Larger than 18-in to 24-in Diameter | N/A | LF | 9.00 | 5.75 | 14.00 |
| 33 | Heavy Cleaning (Sanitary Sewer Pipe) Larger than 24-in to 36-in Diameter | N/A | LF | 20.00 | 7.00 | 18.00 |
| 34 | Heavy Cleaning (Sanitary Sewer Pipe) Larger than 36-in to 48-in Diameter | N/A | LF | 30.00 | 8.25 | 25.00 |
| | Heavy Cleaning (Sanitary Sewer Pipe) Larger than 48-in to 60-in Diameter | N/A | LF | 40.00 | 9.50 | 32.50 |
| 36 | | Up to 25% of Diameter | LF | 3.00 | 4.00 | 15.00 |
| 37 | Cleaning (Stormwater Pipe) Up to 12-in Diameter | More than 25% to 50% of Diameter | LF | 8.00 | 5.00 | 20.00 |
| 38 | | More than 50% of Diameter | LF | 8.00 | 8.50 | 28.00 |
| 39 | | Up to 25% of Diameter | LF | 4.00 | 4.70 | 18.00 |
| 40 | | More than 25% to 50% of Diameter | LF | 10.00 | 8.04 | 23.75 |
| 41 | Diameter | More than 50% of Diameter | LF | 10.00 | 15.84 | 26.00 |
| 42 | | Up to 25% of Diameter | LF | 5.00 | 5.44 | 20.00 |
| 43 | -angor than 10 111 to 24-111 | More than 25% to 50% of Diameter | LF | 12.00 | 9.75 | 28.75 |
| 44 | Diameter | More than 50% of Diameter | LF | 19.00 | 19.50 | 32.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|--|----------------------------------|------|-----------|-----------|-----------|
| 45 | | Up to 25% of Diameter | LF | 5.00 | 9.00 | 25.00 |
| 46 | | More than 25% to 50% of Diameter | LF | 14.00 | 15.25 | 30.00 |
| 47 | Diameter | More than 50% of Diameter | LF | 22.00 | 24.50 | 38.00 |
| 48 | | Up to 25% of Diameter | LF | 6.00 | 10.25 | 35.00 |
| 49 | | More than 25% to 50% of Diameter | LF | 14.00 | 19.00 | 40.00 |
| 50 | - Diameter | More than 50% of Diameter | LF | 30.00 | 29.25 | 47.50 |
| 51 | Cleaning (Stormwater Pipe) Larger than 48-in Diameter | N/A | HR | 600.00 | 1,463.50 | 475.00 |
| 52 | Cleaning Structure | Up to 10 Foot Depth to Invert | CF | 125.00 | 146.25 | 48.00 |

| 53 | | Greater than 10 Foot Depth to Invert | CF | 250.00 | 183.00 | 56.00 |
|----|--|--------------------------------------|----|--------|--------|--------|
| 54 | Pre-Liner Up to 12-in Diameter | N/A | LF | 2.50 | 2.80 | 5.50 |
| 55 | Pre-Liner Greater than 12-in to 18-in Diameter | N/A | LF | 3.50 | 3.50 | 11.50 |
| 56 | Pre-Liner Greater than 18-in to 24-in Diameter | N/A | LF | 5.00 | 4.75 | 17.50 |
| 57 | Pre-Liner Greater than 24-in to 36-in Diameter | N/A | LF | 6.00 | 6.00 | 24.50 |
| 58 | Pre-Liner Greater than 36-in to 48-in Diameter | N/A | LF | 7.00 | 7.50 | 32.50 |
| 59 | Pre-Liner Greater than 48-in to 60-in Diameter | N/A | LF | 7.50 | 9.00 | 39.00 |
| 60 | Pre-Liner 66-in Diameter | N/A | LF | 8.00 | 10.75 | 52.00 |
| 61 | Pre-Liner 72-in Diameter | N/A | LF | 8.50 | 11.00 | 59.00 |
| 62 | Pre-Liner 78-in Diameter | N/A | LF | 9.00 | 13.25 | 68.00 |
| 63 | Pre-Liner 84-in Diameter | N/A | LF | 9.50 | 13.25 | 77.00 |
| 64 | Pre-Liner 90-in Diameter | N/A | LF | 10.00 | 14.50 | 86.00 |
| 65 | Pre-Liner 96-in Diameter | N/A | LF | 11.00 | 15.00 | 95.00 |
| 66 | Pre-Liner 102-in Diameter | N/A | LF | 31.00 | 15.75 | 104.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|---------------------------------------|--|------|-----------|-----------|-----------|
| 67 | Pre-Liner 108-in Diameter | N/A | LF | 35.00 | 16.25 | 113.00 |
| 68 | Reinstatement of Exisitng Services | N/A | EA | 200.00 | 95.00 | 175.00 |
| 69 | CIPP Service Lateral | connection at main and first 6 LF | EA | 5,227.00 | 6,700.00 | 4,500.00 |
| 70 | 4-in Diameter | in addition to the first 6 LF | LF | 61.50 | 64.00 | 40.00 |
| 71 | CIPP Service Lateral | connection at main and first 6 LF | EA | 5,227.00 | 7,900.00 | 4,000.00 |
| 72 | 6-in Diameter | in addition to the first 6 LF | LF | 61.50 | 67.00 | 42.00 |
| 73 | | 6.0 mm base thickness | LF | 30.00 | 38.75 | 34.00 |
| 74 | CIPP 8-in Diameter | Cost change for each 1.5mm from base thickness | LF | 1.00 | 2.25 | 2.50 |
| 75 | | 6.0 mm base thickness | LF | 35.00 | 41.94 | 38.00 |
| 76 | CIPP 10-in Diameter | Cost change for each 1.5mm from base thickness | LF | 1.00 | 2.25 | 3.00 |
| 77 | | 7.5 mm base thickness | LF | 40.00 | 68.00 | 45.00 |
| 78 | CIPP 12-in Diameter | Cost change for each 1.5mm from base thickness | LF | 1.00 | 2.50 | 4.00 |
| 79 | | 9.0 mm base thickness | LF | 75.00 | 76.71 | 55.00 |
| 80 | CIPP 15-in Diameter | Cost change for each 1.5mm from base thickness | LF | 2.00 | 2.75 | 5.00 |
| 81 | CIPP 16-in Diameter | 9.0 mm base thickness | LF | 75.00 | 80.00 | 57.00 |

| 82 | | Cost change for each 1.5mm from base thickness | LF | 2.00 | 3.00 | 5.00 |
|----|----------------------|--|----|--------|--------|-------|
| 83 | CIDD 40 in Diaments | 9.0 mm base thickness | LF | 95.00 | 87.50 | 65.00 |
| 84 | CIPP 18-in Diameter | Cost change for each 1.5mm from base thickness | LF | 3.00 | 3.25 | 6.50 |
| 85 | CIDD 24 in Diamenton | 10.5 mm base thickness | LF | 110.00 | 98.00 | 71.00 |
| 86 | CIPP 21-in Diameter | Cost change for each 1.5mm from base thickness | LF | 3.00 | 4.75 | 7.00 |
| 87 | CIPP 24-in Diameter | 12.0 mm base thickness | LF | 115.00 | 131.00 | 80.00 |
| 88 | | Cost change for each 1.5mm from base thickness | LF | 4.00 | 5.25 | 7.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|----------------------|--|------|-----------|-----------|-----------|
| 89 | OIDD 07 | 12.0 mm base thickness | LF | 130.00 | 153.00 | 84.00 |
| 90 | CIPP 27-in Diameter | Cost change for each 1.5mm from base thickness | LF | 4.00 | 5.50 | 7.00 |
| 91 | CIDD as : D: | 15.0 mm base thickness | LF | 150.00 | 175.59 | 90.00 |
| 92 | CIPP 30-in Diameter | Cost change for each 1.5mm from base thickness | LF | 4.00 | 6.75 | 7.00 |
| 93 | CIDD as : D: | 15.0 mm base thickness | LF | 195.00 | 215.00 | 99.00 |
| 94 | CIPP 36-in Diameter | Cost change for each 1.5mm from base thickness | LF | 7.00 | 7.25 | 7.50 |
| 95 | CIPP 42-in Diameter | 18.0 mm base thickness | LF | 225.00 | 275.00 | 105.00 |
| 96 | OFF 42-III Diameter | Cost change for each 1.5mm from base thickness | LF | 7.00 | 8.50 | 7.50 |
| 97 | CIPP 48-in Diameter | 21.0 mm base thickness | LF | 265.00 | 330.00 | 120.00 |
| 98 | | Cost change for each 1.5mm from base thickness | LF | 7.00 | 17.00 | 8.00 |
| 99 | | 24.0 mm base thickness | LF | 375.00 | 475.00 | 157.00 |
| 100 | CIPP 54-in Diameter | Cost change for each 1.5mm from base thickness | LF | 8.00 | 11.75 | 9.00 |
| 101 | CIPP 60-in Diameter | 28.0 mm base thickness | LF | 470.00 | 575.00 | 185.00 |
| 102 | CIPP 60-III Diameter | Cost change for each 1.5mm from base thickness | LF | 8.00 | 13.75 | 9.00 |
| 103 | | 30.0 mm base thickness | LF | 525.00 | 730.00 | 210.00 |
| 104 | CIPP 66-in Diameter | Cost change for each 1.5mm from base thickness | LF | 8.00 | 13.75 | 9.00 |
| 105 | | 32.5 mm base thickness | LF | 650.00 | 980.00 | 290.00 |
| 106 | CIPP 72-in Diameter | Cost change for each 1.5mm from base thickness | LF | 10.00 | 15.00 | 10.00 |
| 107 | 0.00 | 33.0 mm base thickness | LF | 825.00 | 1,100.00 | 330.00 |
| 100 | CIPP 78-in Diameter | Cost change for each 1.5mm from base thickness | LF | 15.00 | 16.00 | 10.50 |
| 109 | CIPP 84-in Diameter | 33.5 mm base thickness | LF | 925.00 | 1,375.00 | 400.00 |
| 110 | On 1 04-III Diameter | Cost change for each 1.5mm from base thickness | LF | 15.00 | 17.25 | 11.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|---------------------|--|------|-----------|-----------|-----------|
| 111 | CIPP 90-in Diameter | 38.0 mm base thickness | LF | 925.00 | 1,400.00 | 650.00 |
| 112 | | Cost change for each 1.5mm from base thickness | LF | 24.00 | 21.25 | 13.00 |

| 113 | | 40.5 mm base thickness | LF | 1,000.00 | 1,450.00 | 176.00 |
|-----|----------------------|--|----|----------|----------|----------|
| 114 | CIPP 96-in Diameter | Cost change for each 1.5mm from base thickness | LF | 24.00 | 19.00 | 18.00 |
| 115 | | 43.0 mm base thickness | LF | 1,500.00 | 1,550.00 | 905.00 |
| 116 | CIPP 102-in Diameter | Cost change for each 1.5mm from base thickness | LF | 24.00 | 22.50 | 25.00 |
| 117 | | 46.0 mm base thickness | LF | 1,500.00 | 1,776.00 | 1,200.00 |
| 118 | CIPP 108-in Diameter | Cost change for each 1.5mm from base thickness | LF | 40.00 | 19.00 | 45.00 |
| 119 | | Up to 15-in diameter | EA | 326.00 | 425.00 | 1,100.00 |
| 120 | Sampling and Testing | Greater than 15-in diameter | EA | 326.00 | 425.00 | 2,000.00 |
| 121 | | Core Sampling | EA | 326.00 | 600.00 | 1,800.00 |
| 122 | Brush Removal | N/A | SF | 2.00 | 5.80 | 2.50 |
| 123 | | 4 inch to 6 inch diameter | EA | 369.00 | 670.75 | 950.00 |
| 124 | | Greater than 6 inch to 12 inch diameter | EA | 1,599.00 | 1,085.25 | 2,000.00 |
| 125 | Tree Removal | Greater than 12 inch to 24 inch diameter | EA | 2,583.00 | 1,829.25 | 3,200.00 |
| 126 | | Greater than 24 inch to 36 inch diameter | EA | 4,551.00 | 3,475.50 | 6,500.00 |
| 127 | | Chain-Link / Wire Removal | LF | 25.00 | 24.50 | 45.00 |
| 128 | | Chain-Link / Wire Reinstall | LF | 25.00 | 24.50 | 135.00 |
| 129 | Fence Work | Wood Removal | LF | 35.00 | 30.50 | 45.00 |
| 130 | | Wood Reinstall | LF | 35.00 | 30.50 | 110.00 |
| 131 | | Up to 6 feet deep | CF | 20.00 | 9.50 | 85.00 |
| 132 | | Greater than 6 feet to 10 feet deep | CF | 20.00 | 14.75 | 135.00 |
| 133 | General Excavation | Greater than 10 feet to 14 feet deep | CF | 20.00 | 18.25 | 185.00 |
| 134 | t | Greater than 14 feet to 18 feet deep | CF | 20.00 | 30.50 | 225.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|--|---------------------------------------|------|--------------|--------------|-----------|
| 135 | | Fill Dirt | CF | 5.00 | 10.00 | 28.00 |
| 136 | | Sand | CF | 6.00 | 10.00 | 35.00 |
| 137 | General Fill / Backfill | #3, #4, #34, #5, #57 and #89 Stone | CF | 5.00 | 11.00 | 35.00 |
| 138 | | Surge Stone | CF | 6.00 | 15.25 | 35.00 |
| 139 | | Type 3 Rip Rap | CF | 6.00 | 18.25 | 60.00 |
| 140 | Stone Placement | 4 inch thick layer | SF | 5.00 | 9.75 | 15.00 |
| 141 | Crushed Stone/Graded Aggregate Base | 2 inch thick layer increment | SF | 4.00 | 9.75 | 12.00 |
| 142 | Stone Placement | 4 inch thick layer | SF | 6.00 | 9.75 | 20.00 |
| 143 | #3, #4, #34, #5, #57 and #89 | 2 inch thick layer increment | SF | 5.00 | 9.75 | 15.00 |
| 144 | Stone Placement | 6 inch thick layer | SF | 8.00 | 15.25 | 25.45 |
| 145 | Surge Stone | 6 inch thick layer increment | SF | 7.00 | 15.25 | 20.75 |
| 146 | Stone Placement | 12 inch thick layer | SF | 9.00 | 18.25 | 31.00 |
| 147 | Type 3 Rip Rap | 12 inch thick layer increment | SF | 8.00 | 18.25 | 25.15 |
| 148 | Stone Placement Type 1 Rip Rap | Single Layer | SF | 8.00 | 21.25 | |
| 149 | | N/A | SF | 2.50 | 3.25 | 3.50 |

| 150 | | Silt Fence Type NS | LF | 3.70 | 3.65 | 9.50 |
|-----|-------------------------|-------------------------|----|------|-------|-------|
| 151 | Sediment Barrier | Silt Fence Type S | LF | 6.15 | 3.65 | 12.00 |
| 152 | | Hay Bale | LF | 5.00 | 18.25 | 10.00 |
| 153 | Sediment Barier Removal | N/A | LF | 1.25 | 4.85 | 6.75 |
| 154 | | Straw Mulching | SF | 1.25 | 1.25 | 8.50 |
| 155 | | Seed and Straw | SF | 2.00 | 2.45 | 5.00 |
| 156 | Soil Stabilization | Seed and matt Blanket | SF | 3.00 | 2.45 | 10.00 |
| 157 | | Sod, < 500 SF | SF | 5.00 | 2.50 | 12.00 |
| 158 | | Sod, 500 SF and greater | SF | 3.00 | 2.50 | 13.50 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|------------------------------|---|------|-----------|--------------|-----------|
| 159 | Remove Asphalt Pavement | Up to 4 inch thick layer | SF | 5.00 | 6.00 | 8.5 |
| 160 | | Greater than 4 inch to 6 inch thick layer | SF | 5.50 | 6.00 | 10.8 |
| 161 | | Greater than 6 inch to 8 inch thick layer | SF | 6.00 | 6.75 | 20.00 |
| 162 | | Greater than 8 inch to 10 inch thick layer | SF | 7.00 | 8.50 | 25.00 |
| 163 | | Greater than 10 inch to 12 inch thick layer | SF | 7.50 | 12.25 | 28.36 |
| 164 | Remove Concrete Flat Work | Up to 4 inch thick layer | SF | 5.00 | 6.00 | 10.00 |
| 165 | | Greater than 4 inch to 6 inch thick layer | SF | 6.00 | 6.00 | 16.40 |
| 166 | | Greater than 6 inch to 8 inch thick layer | SF | 6.50 | 6.75 | 20.20 |
| 167 | | Greater than 8 inch to 10 inch thick layer | SF | 7.50 | 8.50 | 20.50 |
| 168 | | Greater than 10 inch to 12 inch thick layer | SF | 8.50 | 12.25 | 26.35 |
| 169 | | Curb and Gutter | LF | 5.00 | 20.75 | 25.00 |
| 170 | Pavement Striping | Line Stripe Up to 6 inch wide | LF | 3.00 | 3.75 | 8.75 |
| 171 | Pavement Marking | Handicap Symbol | EA | 984.00 | 609.75 | 45.00 |
| 172 | Pressure Washing | N/A | SF | 2.00 | 2.45 | 10.00 |
| | Remove Concrete | Wall Construction | SF | 8.00 | 24.50 | 43.00 |
| _ | Structure | Box / Manhole Construction | CF | 15.00 | 24.50 | 55.00 |
| 175 | Remove Brick Structure | Wall Construction | SF | 8.00 | 24.50 | 45.00 |
| 1/6 | - Temere Driek Gradiare | Box / Manhole Construction | CF | 17.00 | 24.50 | 55.00 |
| 177 | Asphalt Patching | 3 inch thick layer | SF | 11.00 | 12.25 | 45.00 |
| 178 | rophat ratefung | 1 inch thick layer increment | SF | 4.00 | 6.00 | 35.00 |
| 179 | Asphalt Paving | 3 inch thick layer | SF | 11.00 | 12.25 | 48.00 |
| 180 | nspriait Favirig | 1 inch thick layer increment | SF | 4.00 | 6.00 | 25.00 |
| 181 | Concrete Curb and Gutter | Up to 24 inch width, square back | LF | 40.00 | 36.50 | 28.00 |
| 182 | consider our and Gutter | Up to 24 inch width, roll back | LF | 40.00 | 36.50 | 36.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|---|---|------|-----------|-----------|-----------|
| 183 | | Up to 4 inch thick layer | SF | 10.00 | 6.15 | 16.00 |
| 184 | | Greater than 4 inch to 6 inch thick layer | SF | 13.00 | 12.25 | 25.00 |
| 185 | | Greater than 6 inch to 8 inch thick | SF | 14.00 | 12.25 | 27.00 |
| 186 | | Greater than 8 inch to 10 inch thick | SF | 15.00 | 15.25 | 35.00 |
| 187 | Concrete Slab-On-Grade | Greater than 10 inch to 12 inch thick | SF | 19.00 | 15.25 | 40.00 |
| 188 | | layer Wire Mesh | SF | 2.00 | 2.42 | 1.50 |
| 189 | | Steel Reinforcement - No. 4 Steel Reinforcement | SF | 4.00 | 4.00 | 35.0 |
| 190 | | Steel Reinforcement - No. 5 Steel | SF | 5.00 | 4.00 | 35.0 |
| 191 | | Reinforcement Point Repair, up to 6 feet deep | EA | 6,396.00 | 7,012.25 | 7,500.0 |
| 192 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 6,888.00 | 7,926.75 | 8,900.0 |
| 193 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,364.00 | 9,145.25 | 15,000.0 |
| 194 | Pipe Installation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,070.00 | 12,195.00 | 30,000.0 |
| 195 | PVC, HDPE, CM Up to 8-in Diameter | Additional Footage, up to 6 feet deep | LF | 28.50 | 61.00 | 135.0 |
| 196 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 41.00 | 61.00 | 150.0 |
| 197 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 95.00 | 91.50 | 200.0 |
| 198 | l l | Additional Footage, greater than 14 feet to 18 feet deep | LF | 148.00 | 152.50 | 325.0 |
| 199 | | Point Repair, up to 6 feet deep | EA | 6,642.00 | 7,012.25 | 8,900.0 |
| 200 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 6,888.00 | 7,926.75 | 12,000.0 |
| 201 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,241.00 | 9,146.25 | 18,000.0 |
| 202 | Pipe Installation - Open Cut PVC, HDPE, CM | Point Repair, greater than 14 feet to | EA | 10,824.00 | 12,195.00 | 38,000.0 |
| 203 | Greater than 8-in to 16-in Diameter | Additional Footage, up to 6 feet deep | LF | 33.00 | 61.00 | 175.0 |
| 204 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 45.00 | 61.00 | 195. |
| 205 | | Additional Footage, greater than 10 | LF | 98.00 | 91.50 | 250.0 |
| 206 | | feet to 14 feet deep Additional Footage, greater than 14 | LF | 123.00 | 152.50 | 375. |
| 207 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 7,926.75 | 12,500. |
| 208 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 7,072.00 | 8,536.50 | 15,750. |
| 209 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,364.00 | 9,146.25 | 20,000. |
| 210 | 5 | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,070.00 | 12,195.00 | 28,000 |
| 211 | Pipe Installation - Open Cu | t Additional Footage, up to 6 feet deep | LF | 37.00 | 61.00 | 225. |
| | PVC, HDPE, CM Greater than 16-in to 24-in | | LF | 49.00 | 61.00 | 275. |

| No | . Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|--|--|------|-----------|-----------|-----------|
| 213 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 110.00 | 91.50 | 325.00 |
| 214 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 135.00 | 152.50 | 375.00 |
| 215 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 7,926.75 | 35,000.00 |
| 216 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 7,072.00 | 8,536.50 | 38,000.00 |
| 217 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,364.00 | 9,146.25 | 40,000.00 |
| 218 | Pipe Installation - Open Cut PVC, HDPE, CM Greater than 24-in to 36-in | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,070.00 | 12,195.00 | 40,000.00 |
| 219 | Diameter | Additional Footage, up to 6 feet deep | LF | 37.00 | 61.00 | 300.00 |
| 220 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 49.00 | 61.00 | 350.00 |
| 221 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 110.00 | 91.50 | 380.00 |
| 222 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 135.00 | 152.50 | 425.00 |
| 223 | | Point Repair, up to 6 feet deep | EA | 7,011.00 | 9,146.25 | 40,000.00 |
| 224 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 7,872.00 | 9,146.25 | 43,000.00 |
| 225 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,856.00 | 10,365.75 | 45,000.00 |
| 226 | Pipe Installation - Open Cut PVC, HDPE, CM Greater than 36-in to 48-in | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,437.00 | 12,195.00 | 48,000.00 |
| 227 | Diameter | Additional Footage, up to 6 feet deep | LF | 49.00 | 91.50 | 350.00 |
| 228 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 74.00 | 91.50 | 385.00 |
| 229 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 110.00 | 122.00 | 435.00 |
| 230 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 135.00 | 158.50 | 450.00 |
| 231 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 9,451.25 | 45,000.00 |
| 232 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 8,733.00 | 9,451.25 | 48,000.00 |
| 233 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 9,471.00 | 10,670.75 | 52,000.00 |
| | Pipe Installation - Open Cut PVC, HDPE, CM Greater than 48-in to 60-in | Point Repair, greater than 14 feet to 18 feet deep | EA | 10,824.00 | 12,500.00 | 60,000.00 |
| | Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 103.75 | 435.00 |
| 236 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 103.75 | 475.00 |
| 237 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 115.00 | 134.25 | 500.00 |
| 238 | , | Additional Footage, greater than 14 feet to 18 feet deep | LF | 135.00 | 183.00 | 575.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|------------------------------|---|------|-----------|-----------|-----------|
| | Pipe Installation - Open Cut | Point Repair, up to 6 feet deep | EA | 8,118.00 | 9,756.00 | 50,000.00 |
| 240 | CM 66-in Diameter | Point Repair, greater than 6 feet to 10 feet deep | EA | 8,733.00 | 9,756.00 | 60,000.00 |

| 241 | | Point Repair, greater than 10 feet to | EA | 9,471.00 | 10,975.50 | 70,000.00 |
|-----------------|-----------------------|--|----|-----------|-----------|-----------|
| 242 | | Point Repair, greater than 14 feet to 18 feet deep | EA | 10,824.00 | 13,414.75 | 80,000.00 |
| 243 | | Additional Footage, up to 6 feet deep | LF | 68.00 | 115.75 | 475.00 |
| 244 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 134.25 | 500.00 |
| 245 | e e | Additional Footage, greater than 10 feet to 14 feet deep | LF | 115.00 | 213.50 | 585.00 |
| 246 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 135.00 | 213.50 | 600.00 |
| 247 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 12,195.00 | 60,000.00 |
| 248 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 10,086.00 | 15,224.00 | 70,000.00 |
| 249 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 11,808.00 | 15,224.00 | 80,000.00 |
| 250 Pipe Ins | tallation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 90,000.00 |
| 251 72-in Dia | ameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 525.00 |
| 252 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 585.00 |
| 253 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 135.00 | 305.00 | 635.00 |
| 254 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 172.00 | 305.00 | 680.00 |
| 255 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 12,195.00 | 68,000.00 |
| 256 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 10,332.00 | 15,244.00 | 75,000.00 |
| 257 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 11,808.00 | 15,244.00 | 85,000.00 |
| 258 Pipe Ins | stallation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 95,000.00 |
| | iameter | Additional Footage, up to 6 feet deep | LF | 67.00 | 244.00 | 300.00 |
| 260 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 675.00 |
| 261 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 135.00 | 305.00 | 750.00 |
| 262 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 166.00 | 305.00 | 800.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|------------------------------------|--|------|-----------|-----------|------------|
| 263 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 12,195.00 | 80,000.00 |
| 264 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 12,300.00 | 15,244.00 | 95,000.00 |
| 265 | Pipe Installation - Open Cut CM | Point Repair, greater than 10 feet to 14 feet deep | EA | 13,530.00 | 15,244.00 | 100,000.00 |
| 266 | 84-in Diameter | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 120,000.00 |
| 267 | | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 725.00 |

| | 1 | | | | | |
|-----|------------------------------------|--|----|-----------|-----------|------------|
| 268 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 775.00 |
| 269 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 115.00 | 305.00 | 850.00 |
| 270 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 166.00 | 305.00 | 900.00 |
| 271 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 90,000.00 |
| 272 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 8,733.00 | 15,244.00 | 120,000.00 |
| 273 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 9,471.00 | 15,244.00 | 130,000.00 |
| 274 | Pipe Installation - Open Cut CM | Point Repair, greater than 14 feet to 18 feet deep | EA | 10,824.00 | 18,292.75 | 150,000.00 |
| 275 | 90-in Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 835.00 |
| 276 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 875.00 |
| 277 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 115.00 | 305.00 | 935.00 |
| 278 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 1,335.00 | 305.00 | 1,100.00 |
| 279 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 12,195.00 | 100,000.00 |
| 280 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 11,808.00 | 15,244.00 | 135,000.00 |
| 281 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 13,530.00 | 15,244.00 | 146,780.00 |
| | Pipe Installation - Open Cut CM | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 155,000.00 |
| 283 | 96-in Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 910.50 |
| 284 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 135.00 | 244,00 | 1,000.00 |
| 285 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 190.00 | 305.00 | 1,280.00 |
| 286 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 202.00 | 305.00 | 14,500.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|---------------------------------|--|------|-----------|-----------|------------|
| 287 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 12,195.00 | 125,000.00 |
| 288 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 11,808.00 | 15,244.00 | 135,000.00 |
| 289 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 13,530.00 | 15,244.00 | 150,000.00 |
| 290 | Pipe Installation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 175,000.00 |
| 291 | 102-in Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 1,200.00 |
| 292 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 135.00 | 244.00 | 1,500.00 |
| 293 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 191.00 | 305.00 | 1,600.00 |
| 294 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 202.00 | 305.00 | 1,750.00 |
| 295 | Pipe Installation - Open Cut CM | Point Repair, up to 6 feet deep | EA | 6,765.00 | 12,195.00 | 145,000.00 |

| 296 | 108-in Diameter | Point Repair, greater than 6 feet to 10 feet deep | EA | 11,808.00 | 15,244.00 | 165,000.00 |
|-----|--|--|----|-----------|-----------|------------|
| 297 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 13,530.00 | 15,244.00 | 185,000.00 |
| 298 | | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 200,000.00 |
| 299 | | Additional Footage, up to 6 feet deep | LF | 67.00 | 244.00 | 1,575.00 |
| 300 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 135.00 | 244.00 | 1,750.00 |
| 301 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 190.00 | 305.00 | 2,000.00 |
| 302 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 203.00 | 305.00 | 2,500.00 |
| 303 | | Point Repair, up to 6 feet deep | EA | 5,658.00 | 7,012.25 | 7,500.00 |
| 304 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 6,273.00 | 7,926.75 | 9,500.00 |
| 305 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 7,626.00 | 9,146.25 | 15,000.00 |
| 306 | Pipe Installation - Open Cut DI. RC. VC | Point Repair, greater than 14 feet to 18 feet deep | EA | 10,086.00 | 12,195.00 | 20,000.00 |
| 307 | Up to 8-in Diameter | Additional Footage, up to 6 feet deep | LF | 28.00 | 61.00 | 150.00 |
| 308 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 41.00 | 61.00 | 175.00 |
| 309 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 95.00 | 91.50 | 185.00 |
| 310 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 123.00 | 152.60 | 200.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|--|--|------|-----------|-----------|-----------|
| 311 | 200 Dec 100 De | Point Repair, up to 6 feet deep | EA | 6,765.00 | 7,012.25 | 10,000.00 |
| 312 | - | Point Repair, greater than 6 feet to 10 feet deep | EA | 7,011.00 | 7,926.75 | 15,000.00 |
| 313 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,364.00 | 9,146.25 | 25,000.00 |
| 314 | Pipe Installation - Open Cut DI, RC, VC | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,070.00 | 12,195.00 | 35,000.00 |
| 315 | Greater than 8-in to 16-in Diameter | Additional Footage, up to 6 feet deep | LF | 33.00 | 61.00 | 150.00 |
| 316 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 45.00 | 61.00 | 175.00 |
| 317 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 98.00 | 91.50 | 185.00 |
| 318 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 123.00 | 152.50 | 200.00 |
| 319 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 7,926.75 | 15,000.00 |
| 320 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 7,011.00 | 8,536.50 | 20,000.00 |
| 321 | DI, RC, VC | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,364.00 | 9,146.25 | 27,500.00 |
| 322 | Greater than 16-in to 24-in Diameter | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,070.00 | 12,195.00 | 32,000.00 |
| 323 | | Additional Footage, up to 6 feet deep | LF | 33.00 | 61.00 | 175.00 |

| | 1 | | | | | |
|-----|---|--|----|-----------|-----------|-----------|
| 324 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 45.00 | 61.00 | 200.00 |
| 325 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 98.00 | 91.50 | 275.00 |
| 326 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 123.00 | 152.50 | 300.00 |
| 327 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 7,926.75 | 35,000.00 |
| 328 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 7,011.00 | 8,536.50 | 40,000.00 |
| 329 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,364.00 | 9,146.25 | 45,000.00 |
| 330 | Pipe Installation - Open Cut DI, RC, VC Greater than 24-in to 36-in | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,070.00 | 12,195.00 | 50,000.00 |
| 331 | Diameter | Additional Footage, up to 6 feet deep | LF | 33.00 | 61.00 | 300.00 |
| 332 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 45.00 | 61.00 | 350.00 |
| 333 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 98.00 | 91.50 | 380.00 |
| 334 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 123.00 | 152.50 | 425.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|---|--|------|-----------|-----------|-----------|
| 335 | | Point Repair, up to 6 feet deep | EA | 6,765.00 | 9,146.25 | 40,000.00 |
| 336 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 7,011.00 | 9,146.25 | 45,000.00 |
| 337 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 8,364.00 | 10,365.75 | 50,000.00 |
| 338 | Pipe Installation - Open Cut DI, RC, VC | Point Repair, greater than 14 feet to 18 feet deep | EA | 11,070.00 | 12,195.00 | 55,000.00 |
| 339 | Greater than 36-in to 48-in Diameter | Additional Footage, up to 6 feet deep | LF | 33.00 | 91.50 | 350.00 |
| 340 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 45.00 | 91.50 | 385.00 |
| 341 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 98.00 | 122.00 | 435.00 |
| 342 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 123.00 | 158.50 | 450.00 |
| 343 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 9,451.25 | 45,000.00 |
| 344 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 8,856.00 | 9,451.25 | 50,000.00 |
| 345 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 9,471.00 | 10,670.75 | 58,000.00 |
| | Pipe Installation - Open Cut Di, RC Greater than 48-in to 60-in | Point Repair, greater than 14 feet to 18 feet deep | EA | 10,824.00 | 12,500.00 | 63,000.00 |
| | Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 103.75 | 435.00 |
| 348 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 103.75 | 475.00 |
| 349 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 115.00 | 134.25 | 500.00 |
| 350 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 135.00 | 183.00 | 575.00 |
| 351 | Pipe Installation - Open Cut | Point Repair, up to 6 feet deep | EA | 8,118.00 | 9,756.00 | 50,000.00 |

Regular Board Meeting June 6, 2019

| 352 | RC 66-in Diameter | Point Repair, greater than 6 feet to 10 feet deep | EA | 8,856.00 | 9,756.00 | 60,000.00 |
|-----|----------------------|--|----|-----------|-----------|-----------|
| 353 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 9,471.00 | 10,975.50 | 72,000.00 |
| 354 | | Point Repair, greater than 14 feet to 18 feet deep | EA | 10,824.00 | 13,414.75 | 80,000.00 |
| 355 | | Additional Footage, up to 6 feet deep | LF | 98.00 | 115.75 | 500.00 |
| 356 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 134.25 | 545.00 |
| 357 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 115.00 | 213.50 | 585.00 |
| 358 | 3 | Additional Footage, greater than 14 feet to 18 feet deep | LF | 135.00 | 213.50 | 620.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|---|--|------|-----------|-----------|------------|
| 359 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 60,000.00 |
| 360 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 10,332.00 | 15,244.00 | 70,000.00 |
| 361 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 11,808.00 | 15,244.00 | 80,000.00 |
| 362 | Pipe Installation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 90,000.00 |
| 363 | RC 72-in Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 525.00 |
| 364 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 585.00 |
| 365 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 135.00 | 305.00 | 635.00 |
| 366 | r e | Additional Footage, greater than 14 feet to 18 feet deep | LF | 166.00 | 305.00 | 680.00 |
| 367 | 40-10-10-10-10-10-10-10-10-10-10-10-10-10 | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 68,000.00 |
| 368 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 10,332.00 | 15,244.00 | 75,000.00 |
| 369 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 11,808.00 | 15,244.00 | 85,000.00 |
| 370 | Pipe Installation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 95,000.00 |
| 371 | RC 78-in Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 600.00 |
| 372 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 675.00 |
| 373 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 135.00 | 305.00 | 750.00 |
| 374 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 166.00 | 305.00 | 800.00 |
| 375 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 80,000.00 |
| 376 | 5 | Point Repair, greater than 6 feet to 10 feet deep | EA | 10,332.00 | 15,244.00 | 95,000.00 |
| 377 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 11,808.00 | 15,244.00 | 110,000.00 |
| 378 | Pipe Installation - Open Cut RC | | EA | 13,530.00 | 18,292.75 | 120,000.00 |
| 379 | -84-in Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 725.00 |
| 380 | - - | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 775.0 |
| 381 | 1 | Additional Footage, greater than 10 feet to 14 feet deep | LF | 135.00 | 305.00 | 850.0 |

| Additional Footage, greater than 14 LF feet to 18 feet deep | 166.00 | 305.00 | 900.00 |
|---|--------|--------|--------|

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|--|--|------|-----------|-----------|------------|
| 383 | Pipe Installation - Open C RC 90-in Diameter | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 90,000.00 |
| 384 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 10,332.00 | 15,244.00 | 125,000.00 |
| 385 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 11,808.00 | 15,244.00 | 130,000.00 |
| 386 | Pipe Installation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 150,000.00 |
| 387 | | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 835.00 |
| 388 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 875.00 |
| 389 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 135.00 | 305.00 | 935.00 |
| 390 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 166.00 | 305.00 | 1,100.00 |
| 391 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 100,000.00 |
| 392 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 10,332.00 | 15,244.00 | 135,000.00 |
| 393 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 11,808.00 | 15,244.00 | 150,000.00 |
| 394 | Pipe Installation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 13,530.00 | 18,292.75 | 160,000.00 |
| | | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 915.00 |
| 396 | Pipe Installation - Open Cut RC 96-in Diameter | Additional Footage, greater than 6 feet to 10 feet deep | LF | 101.00 | 244.00 | 1,000.00 |
| 397 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 135.00 | 305.00 | 1,500.00 |
| 398 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 166.00 | 305.00 | 2,000.00 |
| 399 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 125,000.00 |
| 400 | | Point Repair, greater than 6 feet to 10 feet deep | EA | 11,808.00 | 15,244.00 | 135,000.00 |
| 401 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 13,530.00 | 15,244.00 | 150,000.00 |
| | ipe mstallation - Open Cut | Point Repair, greater than 14 feet to 18 feet deep | EA | 16,236.00 | 18,292.75 | 175,000.00 |
| 403 | 102-in Diameter | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 1,200.00 |
| 404 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 135.00 | 244.00 | 1,500.00 |
| 405 | į | Additional Footage, greater than 10 feet to 14 feet deep | LF | 190.00 | 305.00 | 1,600.00 |
| 406 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 258.00 | 305.00 | 1,850.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|-----------|--|------|-----------|-----------|------------|
| 407 | | Point Repair, up to 6 feet deep | EA | 8,118.00 | 12,195.00 | 150,000.00 |
| | | Point Repair, greater than 6 feet to 10 feet deep | EA | 11,808.00 | 15,244.00 | 175,000.00 |
| 409 | | Point Repair, greater than 10 feet to 14 feet deep | EA | 13,530.00 | 15,244.00 | 200,000.00 |

| 10 | | | | | | |
|---------------------------|-------------------------|--|----|-----------|-----------|------------|
| 410 | | Point Repair, greater than 14 feet to 18 feet deep | EA | 16,236.00 | 18,292.75 | 245,000.00 |
| 411 | | Additional Footage, up to 6 feet deep | LF | 68.00 | 244.00 | 1,575.00 |
| 412 | | Additional Footage, greater than 6 feet to 10 feet deep | LF | 135.00 | 244.00 | 1,750.00 |
| 413 | | Additional Footage, greater than 10 feet to 14 feet deep | LF | 190.00 | 305.00 | 2,200.00 |
| 414 | | Additional Footage, greater than 14 feet to 18 feet deep | LF | 25.00 | 305.00 | 2,750.00 |
| 415 | | Longitudinal | EA | 3,635.00 | 4,268.25 | 9,500.00 |
| 416 Intern | al Point Repair | Protruding Pipe | EA | 5,380.00 | 6,405.00 | 4,500.00 |
| 417 | | For Pipe up to 16-inch | EA | 676.00 | 792.75 | 7,500.00 |
| 418 | d Find Continu | For Pipe greater than 16-inch to 24-inch | EA | 676.00 | 853.75 | 10,000.00 |
| 419 Instal | d End Section lation | For Pipe greater than 24-inch to 36-inch | EA | 676.00 | 1,006.00 | 15,000.00 |
| 420 | | For Pipe greater than 36-inch to 48-inch | EA | 676.00 | 2,744.00 | 29,500.00 |
| 421 | | For Pipe up to 16 Inch | EA | 1,353.00 | 914.75 | 1,735.00 |
| 422 | | For Pipe greater than 16 Inch to 24 Inch | EA | 1,353.00 | 914.75 | 2,000.00 |
| 423 | | For Pipe greater than 24 Inch to 36 Inch | EA | 1,353.00 | 1,158.50 | 2,500.00 |
| 424 | | For Pipe greater than 36 Inch to 48 Inch | EA | 2,214.00 | 1,829.25 | 3,800.00 |
| 425 | | For Pipe greater than 48 Inch to 60 Inch | EA | 2,214.00 | 2,561.00 | 5,500.00 |
| 426 | | For Pipe 66 Inch | EA | 4,305.00 | 2,805.00 | 5,500.00 |
| | ast Headwall llation | For Pipe 72 Inch | EA | 5,535.00 | 4,878.00 | 6,800.00 |
| 428 | | For Pipe 78 Inch | EA | 5,535.00 | 4,878.00 | 7,500.00 |
| 429 | | For Pipe 84 inch | EA | 6,765.00 | 4,878.00 | 8,000.00 |
| 430 | | For Pipe 90 inch | EA | 6,765.00 | 4,878.00 | 10,000.00 |
| 431 | | For Pipe 96 inch | EA | 7,995.00 | 4,878.00 | 15,000.00 |
| 432 | | For Pipe 102 inch | EA | 10,455.00 | 6,707.25 | 25,000.0 |
| 433 | | For Pipe 108 Inch | EA | 11,685.00 | 9,146.25 | 30,000.00 |
| The state of the state of | | | | | | |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|--|--|------|-----------|-----------|-----------|
| 434 | | Typical, Up to 6-foot Constructed Height | EA | 2,337.00 | 2,561.00 | 4,500.00 |
| | Installation 4-Foot | Doghouse, Up to 6-foot Constructed Height | EA | 2,460.00 | 2,896.25 | 6,500.00 |
| 436 | Diameter | Additional Height | VF | 184.50 | 256.00 | 200.00 |
| 437 | | Typical, Up to 6-foot Constructed Height | EA | 2,337.00 | 2,561.00 | 5,000.00 |
| 438 | Precast Manhole Installation 5-Foot | Doghouse, Up to 6-foot Constructed Height | EA | 2,460.00 | 2,926.75 | 7,200.00 |
| 439 | Diameter | Additional Height | VF | 185.00 | 256.00 | 250.00 |
| 440 | | Typical, Up to 6-foot Constructed Height | EA | 2,460.00 | 2,926.75 | 6,800.00 |

| | 1 | | - | | | |
|-----|--|---|----|----------|----------|-----------|
| 441 | Precast Manhole Installation 6-Foot | Doghouse, Up to 6-foot Constructed Height | EA | 2,706.00 | 3,231.75 | 8,000.00 |
| 442 | Diameter | Additional Height | VF | 185.00 | 305.00 | 250.00 |
| 443 | | Typical, Up to 8-foot Constructed Height | EA | 2,952.00 | 3,268.25 | 7,200.00 |
| 444 | Precast Manhole Installation 7-Foot Diameter | Doghouse, Up to 8-foot Constructed Height | EA | 3,321.00 | 3,902.50 | 8,500.00 |
| 445 | | Additional Height | VF | 185.00 | 378.00 | 300.00 |
| 446 | | Typical, Up to 10-foot Constructed Height | EA | 3,690.00 | 3,658.50 | 10,000.00 |
| 447 | Precast Manhole Installation 8-Foot Diameter | Doghouse, Up to 10-foot Constructed Height | EA | 4,182.00 | 3,963.50 | 9,500.00 |
| 448 | | Additional Height | VF | 369.00 | 426.75 | 350.00 |
| 449 | Concrete Catch | Top Slab | EA | 3,000.00 | 2,317.00 | 7,200.00 |
| 450 | Basin Single Wing (GA DOT) | Spillway | EA | 1,500.00 | 1,463.50 | 9,500.00 |
| 451 | Concrete Catch Basin | Top Slab | EA | 3,200.00 | 2,317.00 | 8,500.00 |
| | Double Wing (GA DOT) | Spillway | EA | 1,700.00 | 1,463.50 | 9,500.00 |
| 453 | Concrete Catch Basin | Top Slab | SF | 250.00 | 2,561.00 | 65.00 |
| | Varying Sizes | Spillway | SF | 150.00 | 2,561.00 | 65.00 |
| 455 | Catch Basin Spillway Throat | Up to 24 inch width | LF | 2,000.00 | 2,439.00 | 20.00 |
| 456 | | 6 inch thick | SF | 40.00 | 30.50 | 2,500.00 |
| 457 | Concrete Structure Top / Lid | 8 inch thick | SF | 50.00 | 39.00 | 3,500.00 |
| 458 | | 10 inch thick | SF | 60.00 | 42.75 | 4,500.00 |
| | | | | | | |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|-----------------------------|---|------|-----------|-----------|-----------|
| 459 | | Up to 4-inch diameter core | EA | 450.00 | 420.75 | 850.00 |
| 460 | - N 0== | Greater than 4-inch to 12-inch diameter core | EA | 575.00 | 426.75 | 1,200.00 |
| 461 | Concrete Core | Greater than 12-inch to 18-inch diameter core | EA | 775.00 | 548.75 | 1,500.00 |
| 462 | | Greater than 18-inch to 24-inch diameter core | EA | 1,000.00 | 701.25 | 2,000.00 |
| 463 | | 1 Brick Thick | SF | 32.00 | 39.00 | 25.00 |
| | Brick Work Wall | 2 Brick Thick | SF | 62.00 | 42.75 | 45.00 |
| 465 | Construction | 3 Brick Thick | SF | 92.00 | 48.75 | 45.00 |
| 466 | | 4 Brick Thick | SF | 120.00 | 48.75 | 55.00 |
| 467 | | Installation | EA | 400.00 | 426.75 | 1,500.00 |
| 468 | Ring and Cover Installation | Additional Height, Per Brick Layer | EA | 600.00 | 311.00 | 650.00 |
| 469 | | Cast-in-Place Concrete | EA | 1,000.00 | 609.75 | 950.00 |

Regular Board Meeting June 6, 2019

| | Manhole/Structure Invert Construction | Brick and Mortar | EA | 1,000.00 | 609.75 | 1,200.00 |
|-----|--|----------------------|------|----------|----------|----------|
| 471 | Oct i Strate Control | Grout Mixed by Hand | CF | 250.00 | 256.00 | 65.00 |
| 472 | Cementitious Invert Lining | Grout Mixed by Plant | CY | 2,500.00 | 2,622.00 | 85.00 |
| 473 | | Pump Mobilization | EA · | 2,000.00 | 2,439.00 | 1,200.00 |
| 474 | Cementitious Grouting | Grout Mixed by Hand | CF | 500.00 | 256.00 | 85.00 |
| 475 | | Grout Mixed by Plant | CY | 400.00 | 2,622.00 | 120.00 |
| 476 | | Pump Mobilization | EA | 2,000.00 | 2,439.00 | 1,500.00 |
| 477 | | Grout Application | GAL | 250.00 | 426.75 | 375.00 |
| 478 | Chemical Grouting | Pump Mobilization | EA | 1,500.00 | 426.75 | 2,500.00 |
| 479 | | Superintendent | HR | 68.20 | 79.25 | 125.00 |
| 480 | | Foreman | HR | 55.00 | 67.00 | 85.00 |
| 481 | Hourly Labor | Operator | HR | 40.70 | 42.75 | 85.00 |
| 482 | | Pipe Layer | HR | 35.20 | 42.75 | 75.00 |
| 483 | | Laborer | HR | 27.50 | 34.75 | 50.00 |

| No. | Work Item | Detail | Unit | Unit Cost | Unit Cost | Unit Cost |
|-----|--------------------|---|------|-----------|--------------|--------------|
| 484 | | 78,000 # Class Excavator | HR | 270.60 | 378.00 | 650.00 |
| 485 | | 52,000 # Class Excavator | HR | 236.50 | 305.00 | 500.00 |
| 486 | | 45,000 # Class Excavator | HR | 203.50 | 305.00 | 500.00 |
| 487 | | 17,000 # Class Excavator | HR | 148.50 | 176.75 | 450.00 |
| 488 | | 10,000 # Class Excavator | HR | 128.70 | 176.75 | 350.00 |
| 489 | | 30,000 # Class Rubber Tired Loader | HR | 165.00 | 183.00 | |
| 490 | | Rubber Tired Backhoe / Loader | HR | 128.70 | 122.00 | 450.00 |
| 491 | Hourly Equipment | 18,000 # Class Track Dozier | HR | 135.30 | 140.25 | 425.00 |
| 492 | | Vibratory Soil Compactor (Ride On) Up to 66-inch compaction width | HR | 128.70 | 134.25 | 325.00 |
| 493 | | Vibratory Soil Compactor (Remote Controlled) Up to 48- inch compaction width | HR | 68.20 | 97.50 | 275.00 |
| 494 | | Utility Truck Fully Equipped with Hand Tools, Air Tools, Cutting Tools, Mudhog Pump, Generator, Air Compressor, Mechanical Tamp | HR | 79.20 | 213.50 | 350.00 |
| 495 | | Hydro/Vacuum Excavator (Min. 12-ft Depth Capability) | Hr | 1,015.00 | 579.25 | |
| 496 | Equipment Rental | N/A | 10% | N/A | N/A | N/A |
| 497 | Supplied Material | N/A | 10% | N/A | N/A | N/A |
| 498 | Specialty Services | N/A | 10% | N/A | N/A | N/A |

Recommendation:

CCWA staff recommended awarding the bid to Granite Inliner as the Primary Contractor and award to IPR Southeast as the back-up Contractor.

UPON MOTION by Dr. Cephus Jackson and second by Robin Malone, it was unanimously

RESOLVED to award the Annual Cured-In-Place Pipe Rehabilitation Bid to Granite Inliner as the Primary Contractor and to IPR Southeast as the back-up contractor at the unit pricing provided for a term of one year beginning July 1, 2019 and with the option to renew for a second/third year at the same terms and conditions; contingent on the vendor meeting Risk Management requirements and to authorize the General Manager to sign the contract.

<u>Mini-Excavator Purchase Recommendation:</u> Stormwater Director Kevin Osbey presented a recommendation on the purchase of two Mini-Excavators.

The Clayton County Water Authority Stormwater Utility's maintenance department operates with four crews. Two crews concentrate on the repair and replacement of damaged infrastructure, full time. Each crew has been provided a 9-10 Ton Mini-Excavator to perform their needed activities. Currently, one crew has a 9 Ton Yanmar Mini-Excavator that was purchased in 2008.

After nearly 11 years of service, this Mini-Excavator has reached a point of not being a reliable frontline unit. The years of daily use has resulted in both increased maintenance costs and lost productivity.

Distribution & Conveyance is also making a request to purchase a Mini-Excavator to upgrade an existing smaller unit that is currently being used by their Meter Installation crew. The existing smaller unit will be transferred to a Wastewater Maintenance crew. The new unit will be more effective and safer in setting/removing meters and vault tops.

| Vendor | Model | List Price | State Contract Discount | Total Price | |
|---------------------------|-----------------------|---------------|-------------------------|----------------|--|
| CAT Yancey Austell, GA | Caterpillar 308 CR | \$152,520 | (\$38,651) | \$113,869 | |

Regular Board Meeting June 6, 2019



Earthmoving Sales Order

Yancey Bros.Co. 330 Lee Industrial Blvd.Austell, GA 30168

| -0 | Anr 25. | 9 |
|----|---------|---|
| | | |

| PURCHASER CLAYTON CO. WATE | ER AUT | HORITY | | | | | | | | | | | | | |
|--|---------------------|-------------------------------------|----------------------------------|------------------|---|--------------------------|--------------------|------------------------|--------------|------------------------------------|------------------|--------|-------------------|--------------------------|--------------|
| STREET ADDRESS 1600 BATTLE CREE | EK ROA | D | | | | | | | - s - | <same></same> | > | | | | |
| S O CITY/STATE MORROW, GA | | | COUNTY | CL | AYTON | | | | _ ř. | | | | | | |
| D POSTAL CODE 30260-4300 | | | PHONE NO | . 77 | 0-961-2130 | | | | _ P. | | | | | | |
| FOLIPMENT | | | | | | | | | _ T · | | | | | | |
| O CUSTOMER CONTACT: PRODUCT SUPPORT | | | | | | | | | | F.O.B. | ΛT: | | | | |
| INDUSTRY CODE: COUNTY GOVERNM | ENT (GV | 792) | PRIN | NCIPAL V | VORK CODE | | | | | F.O.B. / | 41. | | | | |
| CUSTOMER 903786 NUMBER | | | Sales Tax 8 | Exemptio | n # (if applicable) | | | | JOTE 7202 | | CUSTO | OMER | R PO NUMBER | | |
| PAYMENT TERMS: | | | | | | | | | | | | | | | |
| T NET PAYMENT ON RECEIPT OF INVOICE | | NET ON DE | LIVERY | | NEGOTIATED TER | RMS | J | | F | INANCIAL | . SERVIC | ES | | CSC LEASE | |
| M CASH WITH ORDER | 0 | BALANCE | TO FINANCE | | | 0 | CONTR | RACT IN | NTER | EST RAT | E | 0 | | | |
| PAYMENT PERIOD | | PAYMENT | AMOUNT | | | | NUMBE | ROF | PAYN | MENTS | | | OPTIONAL BUY | -OUT | 0 |
| | | DESC | RIPTION OF EQU | UIPMENT | ORDERED / PURC | HASED | | | | | | | | | |
| MAKE: TBA | N | MODEL: 308 | | | | | YI | EAR: | тва | | | | | | |
| STOCK NUMBER: TBA | S | SERIAL NUME | BER: TBA | | | | | | | | | | | | |
| NEXT GEN 308 | | 77-8227 | | SEAT, | AIR SUSP, FAI | BRIC, | | | | | 6085 E ACTABI | | , SEAT, 76N | 1M | |
| LANE 2 - AVAILABLE FROM ATHENS | | | + | CAT KE | Y, WITH PASSO | CODE | | | | 511-0 | 6157 P | LAR | M, TRAVEL | | |
| LANE 3 - AVAILABLE FROM ATHENS FACTORY | | | | MONITO | OR, STD, CAME | RA REA | DY | | | 511- | 6216 I | IGH | TS, STANDAI | RD | |
| FACTORI | | | 512-2573 B | воом, | SWING | | | | | 511- | 6219 F | RADI | 0 | | |
| INCLUDES: | | | 514-8055 | LINES, | воом | | | | | 511- PLE6 | | PROD | OUCT LINK, | CELLULAR, | |
| 512-1401 308 07A CR MINI EXCAVATO | OR | | 514-8067 | LINES, | STICK | | | | | 511- | 6235 | CAME | RA, REAR V | IEW | _ |
| 511-6253 ELECTRICAL ARR, C3.3 HRC | | | 516-1613 | LINES, | AUX, QC, LO | NG STK | | 415-2556 HEATER, WATER | | | JACKET | | | | |
| 518-6184 ENGINE, EPA TIER 4 FINAL | | | 520-0778 | CONTRO | DL, QUICK COU | PLER | | | | 568- EYE | 1567 1 | LINK | AGE, BUCKE | T W/ LIFTING | |
| 562-3698 STD BLADE, STD U/C, TG W/PAD | | | 525-6657 | COUNTE | ERWEIGHT, EXT | RA | | | | 557- CONT | | SOFT | TWARE, PROP | ORTIONAL | |
| 563-2071 STICK, LONG, W/THUMB BRACKET | | | 382-8757 | DRAIN, | , ECOLOGY | | | | | 557- CONT | | SOFT | TWARE, STIC | K STEER | |
| TRAD | E-IN E | QUIPMEN | Т | | | SELI | PRICE | 5 | | | | | | | 113,869 |
| MODEL: | YE | EAR: | SN.: | | | EXT | WARRAN | YTY | | | | | | | Included |
| PAYOUT TO: | AA | MOUNT: | PAID | BY: | | NET | BALANC | CE DU | UE | | | | | | 113,869 |
| MODEL: | YE | EAR: | SN.: | | | TOTA | T Ono | re pf | RICE | : | | | | | 113,869 |
| PAYOUT TO: | A | MOUNT: | PAID | BY: | | | | | | | | | | | |
| MODEL: | YE | EAR: | SN.: | | | 1 | | | | | | | | | |
| PAYOUT TO: | AP | MOUNT: | PAIC | BY: | | | | | | | | | | | |
| MODEL: | YE | EAR: | SN.: | | |] | | | | | | | | | |
| PAYOUT TO: | | MOUNT: | PAIC | BY: | | | | | | | | | | | |
| ALL TRADES-INS ARE SUBJECT TO EQUIPMENT B DELIVERY OF REPLACEMENT MACHINE PURCHAS | EING IN | "AS INSPEC" /E. | TED CONDITION" | BY VEN | DOR AT TIME OF | | | | | | | | | | |
| PURCHASER HEREBY SELLS THE TRADE-IN EQUI TO BE FREE AND CLEAR OF ALL CLAIMS, LIENS, M | PMENT D | DESCRIBED GES AND SE | ABOVE TO THE V CURITY INTERES | ENDOR ST EXCE | AND WARRANTS IT PT AS SHOWN | | | | | | | | | | |
| ABOVE CATERPILLAR EQUIPMENT WARRANTY | | | | | | | | U: | JSED | EQUIPM | ENT | | INITIAL | | |
| CATENFIELAN EGGII MENT WANDOWN | | | INITIAL | _ | | | | | | RANTY | | | | | |
| The customer acknowledges that he has received a Scheduled oil sampling (S.O.S.) is mandatory with it from all power train components and failure to do so Warranty applicable including experation date where 2 yr. 2000 hr. premier warranty | may resu necessa | nty. The custo alt in voiding th | | y and ha | s read and understoo ng oil samples at des | od said wa ignated in | rranty. tervals | specif | ified h | quipment is ere: applicable: | | is who | ere is and no war | ranty is offered or impl | ed except as |
| 308-36 MO/3000 HR POWERTRAIN + | HYDRA | ULICS | | | | | | | | | | | | , | |
| | | | | | | | | | | | | | | | |
| CSA: | | | | | | | | | | | | | | | |
| NOTES: state contract # 99999-00 | 1-SPD0 | 0000102-0 | 0025 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ON THE REVERSE

YANCEY

PURCHASER

ORDER RECEIVED BY

Keith Raisanen

APPROVED AND ACCEPTED ON

REPRESENTATIVE CLAYTONCO.WATERAUTHORITY

PURCHASER

SIGNATU

TITLE

TERMS AND CONDITIONS

PRICE: THE PRICES LISTED ARE SUBJECT TO INCREASE IN THE EVENT (i) HIGHER PRICES ARE BEING GENERALLY QUOTED BY YANCEY BROS. CO. FOR SIMILAR EQUIPMENT AT THE TIME THE EQUIPMENT IS DELIVERED TO CUSTOMER, OR (ii) A CHANGE OCCURS IN THE CONTEMPLATED TIME OR MANNER OF DELIVERY, TITLE AND SECURITY INTEREST.

- In the event this Order provides for a lease of the Equipment to Customer, Customer hereby acknowledges and agrees that title to all such equipment and to all replacements or substitutions thereof shall at all times remain in Yancey Bros. Co. Customer further agrees to keep the Equipment free from any all liens, claims, and security interests, and shall do or permit no act or thing whereby Yancey Bros. Co. title or rights may in any way may be encumbered or impaired. Customer shall not be entitled to exercise any purchase option, which may be granted with respect to the Equipment if Customer is in default of its obligations to Yancey Bros. Co. under this Order or any equipment lease, conditional sales contract, or other agreement with Yancey Bros. Co.
- In the event this Order provides for a sale of the Equipment to Customer, and Customer does not pay Yancey Bros. Co. in full for all obligations relating to the Equipment as designated by this Order upon or prior Customer does hereby create and grant a purchase money security interest in and to the Equipment in favor of Yancey Bros. Co., and Yancey Bros. Co. hereby reserves a purchase money security interest in the Equipment secure payment of all Customer's obligations to Yancey Bros. Co. in connection with the Equipment as provided under this Order. Upon customer's execution of this Order, and written acceptance thereof by this Order shall constitute a security agreement and shall be enforceable against Customer as such in accordance with the Uniform Commercial Code as adopted in the State of Georgia. Upon any default by Customer in its obligations pursuant to this Order, Yancey Bros. Co. may exercise any and all rights available to it by agreement or under law, including the aforesaid Uniform Commercial Code. Without limiting the generality of the foregoing, upon any default, Yancey Bros. Co. may declare the entire unpaid portion of the Customer's obligation hereunder immediately due and payable, and the agreement of sale or lease terminated, and may require Customer to assemble the Equipment and make it available to Yancey Bros. Co. at a convenient place designated by Yancey Bros. Co. In addition, Yancey Bros. Co. may, at its option, charge and collect from Customer, as liquidated damages, and amount equal to all costs and expenses incurred by Yancey Bros. Co. in delivering, repossessing, and returning the Equipment, plus rental payments for the period Customer had possession of the Equipment in an amount not less than the rental payments normally charged by Yancey Bros. Co. for similar equipment on a month-to-month lease.

As used herein, the term "Equipment" shall mean all machinery and equipment described in the face of this Order, together with all parts, accessories, supplies, materials, and other items attached to or located on the Equipment, and, unless the context otherwise requires, shall also include all dealer preparation services related to the Equipment which Yancey Bros. Co. may agree to provide.

- Acceptance: Applicable Terms and Conditions of Purchase.
 - (a) This Equipment order shall become a contract between Customer and Yancey Bros. Co., subject to all terms and conditions set forth herein and on the reverse side hereof, upon Yancey Bros. Co.'s written acceptance of this order at its offices at 330 Lee Industrial Blvd, Austell, Georgia.
 - (b) Acceptance of this Equipment Order is expressly limited to the terms and conditions set forth herein and on the reverse side hereof. Yancey Bros. Co. shall not be bound by any provisions on Customer's purchase order, acceptance, or other forms or documents (including counter offers) which purport to impose any terms and conditions at variance with the terms and conditions herein set forth, and any such terms and conditions of

Customer shall have no force or effect and shall not constitute any part of the applicable terms and conditions of the purchase or lease, except to the extent that said terms and conditions are separately and specifically agreed to in writing by Yancey Bros. Co. Yancey Bros. Co.'s failure to object to provisions contained in Customer's order, acknowledgement, or other forms or documents shall not be deemed a waiver of the provision of Yancey Bros. Co.'s terms and conditions herein set forth.

Payment:Customer hereby promises to pay to the order of Yancey Bros. Co. all amounts shown due on the reverse side hereof in accordance with the terms therein set forth, together with all costs of collection, including (15%) percent as attorney's fees if collected by law or through an attorney at law. No discount or other reduction in the amount due may be taken by Customer unless specified on the face of this Order. Any check or remittance received from or for the account of Customer may be accepted and applied against any indebtedness or obligation owing by Customer, as shown by the books and records of Yancey Bros. Co. without prejudice to or the discharge of the remainder of any such indebtedness or obligations, regardless of any condition, proviso, statement, legend or notation appearing on, referring to or accompanying such check or remittance. Customer shall pay interest to Yancey Bros. Co. from maturity date of the invoice or the date any payment is due hereunder (i) if the amount payable exceeds \$3,000 at the rate per month of one and one half (1 ½%) percent, or (ii) of the amount payable is less than \$3,000 at the rate per annum of nine (9%) percent provided however, that in no event shall interest rate exceed the maximum lawful interest rate applicable.

Credit and Default: Yancey Bros. Co. may, at any time and from time to time, upon the occurrence of any adverse change in the financial condition or creditworthiness of Customer, limit or cancel the credit of Customer as to time and amount, and, as a consequence, may require a new application for credit or demand payment in cash prior to delivery of any unfilled or unpaid portion of this Order. Upon Customer's failure to make any such payment within ten (10) days after demand, or in the event of any default, breach or repudiation by Customer of any agreement with Yancey Bros. Co., or if customer shall become insolvent, call a meeting of its creditor, or make an assignment for the benefit of creditors, or if a bankruptcy, insolvency, reorganization or arrangement proceeding shall be commenced by or against Customer, Yancey Bros. Co. may cancel this and any other contracts with Customer (Customer remaining liable for all damages in connection therewith), defer any shipments hereunder, declare forthwith due and payable all outstanding bills of Customer under this or any other agreement, sell all or any part of the undelivered Equipment, without notice, at public or private sale, Customer to be responsible for the costs and expenses of such sale and for any deficiency, Yancey Bros. Co. to account to Customer for any excess (Yancey Bros. Co. having the right to become the buyer of such Equipment at any such sale), and bill all or any part of the undelivered Equipment to Customer. Approval of credit for one or more deliveries under this Order shall not be deemed a waiver of the provisions of this paragraph. Any property of Customer, including but not limited to Equipment billed and held (whether paid for or not) at any time and in Yancey Bros. Co.'s possession, either as a principal or agent, shall be deemed held as security for, and may at Yancey Bros. Co.'s option be set off against any and all of Customer's obligations to Yancey Bros. Co.

Delivery Force Majeure: Yancey Bros. Co. makes no guarantee or warranty as to the exact date of shipment or delivery, and any date specified in this Order is merely an estimated date of shipment or delivery. Unless otherwise specified in writing, delivery of Equipment may be effected by (i) the acceptance of the Equipment from shipment by a licensed public truck-man or common carrier, (ii) actual delivery of the

Equipment to Customer by Yancey Bros. Co. or its agent, or (iii) allocation of the Equipment to Customer at Yancey Bros. Co.'s facilities and notification to Customer that Equipment is available for pick-up, where

Customer has advised Yancey Bros. Co. that Customer will arrange for transportation of the Equipment. Except where the Equipment is being leased by Customer or payment in full is not to be made until after the Equipment has been delivered to Customer, title to the Equipment shall pass to Customer upon delivery, subject to Yancey Bros. Co.'s right of stoppage in transit. Equipment

invoiced and held at any location, for whatever reason, shall be at Customer's risk and Yancey Bros. Co. may, at its option, charge for insurance and storage at prevailing rates.

- Yancey Bros. Co. shall not be liable for any non-delivery or delay in delivery of all or any part of the Equipment due to accidents, strikes, fires, floods, war, civil insurrections, government regulation, delay or inability to obtain labor material or services through Yancey Bros. Co.'s usual and regular sources, casualty, acts of God or any other conditions or causes of like or unlike nature beyond the control of Yancey Bros. Co. in any such event, Yancey Bros. Co. may, in its sole discretion, without notice to Customer, at any time and from time to time, postpone the delivery dates under this Order for a time, which is reasonable under all the circumstances, or make partial delivery or cancel all or any portion of this order.
 - (a) Storage and Handling Charges. Yancey Bros. Co. may assess a service charge against Customer for handling, storing and transporting any of the Equipment ordered by Customer where Customer changes the terms of delivery from those set forth herein, or which Customer for any reason fails to accept when tendered by Yancey Bros. Co. or wrongfully rejects.
 - Risk of Loss; Insurance. After delivery of Equipment to Customer, the risk of any loss, injury, or destruction of said Equipment shall be borne by Customer. Customer agrees to insure for the full insurable value thereof all of the Equipment and to keep the same insured against fire, theft, vandalism, and accidental physical damage on a standard policy with "Loss Payable Clause" for the benefit of Yancey Bros. Co. so long as any indebtedness to Yancey Bros. Co. is unpaid in connection with the Equipment. Customer shall purchase and maintain in effect during the term of this agreement, a Commercial General Liability Insurance policy, at an insured limit of no less than \$500,000 combined single limit per occurrence, with an insurer carrying an A.M. Best rating of no less than A-VII, written on an occurrence form, and including Yancey Bros. Co. as Additional insured. Such insurance shall be considered primary insurance for the benefit of Yancey Bros. Co. as Additional Insured with any other insurance maintained by Yancey Bros. Co. to be excess and noncontributory with respect to claims, loss or liability arising from the operations of Customer.
 - Inspection and Notice of Nonconformity. Customer shall inspect the Equipment within five (5) days after the actual delivery of the Equipment at Customer's facilities or other location designated by Customer. Failure to make such inspection with five (5) day period shall constitute a waiver of the right to make any inspection prior to payment for the Equipment and shall further by a waiver of any defect which reasonable inspection prior to payment would have revealed. Yancey Bros. Co. shall in no event have any obligation to Customer for shortages or other patent defects in the Equipment unless written notice of such alleged shortages or defects shall have been delivered to Yancey Bros. Co. within ten (10) days after Customer's receipt of the Equipment, and Yancey Bros. Co. is afforded reasonable opportunity to examine the Equipment for the alleged shortages or defects within thirty (30) days after the receipt of such written notice. Customer's failure to reply promptly to Yancey Bros. Co.'s request for a full and detailed written statement of all alleged defects shall preclude Customer from relying on such defects to reject the Equipment. Customer's failure to comply with these requirements shall constitute irrevocable acceptance of the Equipment by Customer and bind Customer to pay the price of the Equipment.
 - Restrictions on Use.Customer shall comply with any and all limitations or restrictions, which may be imposed by Yancey Bros. Co. on the use and location of the Equipment where the Equipment is being leased to Customer or delivered to Customer prior to Customer's payment in full for the Equipment.
 - (e) Customer's Remedies.In the event the Equipment is covered by any warranty from the manufacturer of the Equipment, such warranty shall be Customer's sole and exclusive remedy with respect to any alleged defects in the Equipment, whether relating to material, workmanship, performance, or any other matter, and Customer shall have no claims or rights or causes of action against Yancey Bros. Co. with respect to such alleged defects in the Equipment.

Yancey Bros. Co. shall in no event be liable for any costs, expenses, or damages incurred or sustained by Customer arising from any alleged loss of profits, interruption of operations, or other incidental or consequential damages.

- Power of Attorney. Customer does hereby irrevocably make, constitute and appoint Yancey Bros. Co. or any of its officers or designees Customer's true and lawful attorney in fact with full power and right to (i) complete, execute, and file any necessary or appropriate Uniform Commercial Code financing statements and similar documents evidencing or reflecting the grant by Customer of a security interest in and to the Equipment to Yancey Bros. Co., (ii) take possession of the Equipment and sell or cause to be sold such Equipment upon the occurrence of any default hereunder by Customer, and (iii) enter into and execute any and all agreements, conveyances, and other documents or instruments necessary or appropriate in connection with the enforcement by Yancey Bros. Co. of its rights and remedies upon the occurrence of any default hereunder by Customer, and Customer hereby ratifies and confirms all that Yancey Bros. Co. or its officers or designees, as such attorney in fact, shall do by virtue hereof. This power of attorney is one coupled with an interest and is irrevocable so long as there is any liability or obligation owing by Customer to Yancey Bros. Co. in connection with the equipment.
- Indemnify. To the fullest extent permitted by law, Customer agrees to defend, indemnify, and hold harmless Yancey Bros. Co., and Yancey Bros. Co.'s officers, agents and employees from any and all claims, demand, actions, causes of action, damages, losses, costs and expenses (including reasonable attorney's fees) related to or arising from, in whole or in part, any act, error, omission, fault or negligence of Customer, Customer's officers, agents, employees, subcontractors, or anyone acting on Customer's behalf or for who actions Customer may be liable, related to the operation or use of equipment or goods leased under this contract. However, Customer's obligations under this paragraph shall not extend to the sole negligence of Yancey Bros. Co. or Yancey Bros. Co.'s officers, employees or agents.

Limitation of Actions. Any judicial proceeding or other cause of action which Customer may bring against Yancey Bros. Co. for any alleged default in its obligations to Customer must be asserted or instituted within one (1) year after actual delivery of the Equipment to Customer or after such cause of action shall arise, whichever is later. i) Miscellaneous:

- In the event more than one person, corporation, business association, or other entity constitutes the Customer identified on the reverse side hereof, all such persons, corporations, business associations, or other entities shall be jointly and severally liable to Yancey Bros. Co. for all indebtedness and obligations under this Order.
- Yancey Bros. Co. shall not, by any act, delay, omission or otherwise, be deemed to have waived any of the rights or remedies under this Order, and no waiver, whatsoever shall be valid against Yancey Bros. Co. unless in writing signed by an authorized representative of Yancey Bros. Co. and then only to the extent set forth herein. Yancey Bros. Co.'s waiver of any right or remedy under the terms of this Order on any one occasion shall not be construed as a waiver of any right or remedy which Yancey Bros. Co. would otherwise have on a future occasion. iii. Except as otherwise expressly provided herein, any notice or communication required or permitted hereunder shall be sufficiently given if sent in writing by registered or certified mail, postage prepaid to Customer at Customer's address as the same appears on the reverse side hereof. Any such notice, if so mailed shall be deemed to have been received the third business day following such mailing. Customer may change its address for notice purposes by written notice to Yancey Bros. Co. as specified herein.

- The provisions of this Order shall be binding upon and shall inure to the benefit of the respective successors, assigns, heirs, and legal representatives of Customer and Yancey Bros. Co..
- All rights and obligations under this Order, including matters of construction, validity and performance, shall be governed by the laws of the State of Georgia, including the provisions of the Uniform Commercial Code as enacted in said State. vi. The various provisions of this Order are severable and any determination of invalidity, illegality, or unenforceability of any one provision hereunder shall have no bearing on the continuing force and effect of the remaining valid provisions hereof.
- vii. Captions given to various sections herein are for convenience only and are not intended to modify or affect the meaning of any of the substantive provisions hereof.
- viii. Customer hereby agrees that Customer will execute and deliver to Yancey Bros. Co. any and all instruments, agreements, or other documents requested by Yancey Bros. Co. which Yancey Bros. Co. deems necessary or appropriate in connection with the sale or lease of Equipment to Customer.
- In the event this machine is equipped with Product Link, I understand data concerning this machine, its condition, and its operation is being transmitted by Product Link to Caterpillar Inc., its affiliates (Caterpillar), and/or its dealers to better serve me and to improve upon Caterpillar products and services. The information transmitted may include: machine serial number, machine location, and operational data, including but not limited to: fault codes, emissions data, fuel usage, service meter hours, software and hardware version numbers, and installed attachments. Caterpillar will not sell or rent collected information to any other third party and will exercise reasonable efforts to keep the information secure. Caterpillar, Inc. recognizes and respects customer privacy. I agree to allow this data to be accessed by Caterpillar and/or its dealers.

Initial

Date



DATAGOVERNANCECONSENTFORM

The Data Governance Statement attached as Appendix A describes Caterpillar's practices for collecting, sharing and using data and information relating to machines, products or other assets and their associated worksites—for example to enable Cat® Connect and other digital offerings. Please review the Caterpillar Data Governance Statement (also available at www.cat.com/data_governance_statement) regularly and with care. If Caterpillar updates the Caterpillar Data Governance Statement, Caterpillar may notify you as indicated in the Data Governance Statement.

I acknowledge and agree:

- That I have read, understand and consent to this Data Governance Consent Form and Caterpillars Data Governance Statement
- That I hereby grant to Caterpillar and its affiliates (as defined in the Data Governance Statement), and each of their respective licensors, service providers, suppliers, subcontractors and distributors, a non-exclusive, worldwide, perpetual, paid-up, right and license, including the right to grant and authorize sublicenses through multiple levels, to access, use, process, manipulate, modify, compile with other data or works and/or create derivative works of, in

accordance with the Data Governance Statement, any and all information that is collected, transmitted or further processed in accordance with the Data Governance Statement; that the foregoing license shall apply retroactively to the date on which such information was collected; and that the foregoing grant is made notwithstanding any more limited rights granted in any other agreements or

understandings, including in any product manuals and other documentation related to Assets (as defined in the Data Governance Statement);

That, to the extent not prohibited by applicable law, Caterpillar may, from time to time, remotely access and program telematics or other devices installed on Assets, for any purpose including by way of example, (a) to install, or cause to be installed, updates and upgrades to software, firmware, or operating systems (for example, to enhance safety, security or improve operation of Assets) or (b) to introduce new features, and/or change the type and frequency of data transmitted through telematics devices (for example, to conduct remote troubleshooting and/or provide increased customer value); that, Caterpillar cannot guarantee that user preferences and configuration settings will be preserved following such an update, whether performed remotely or otherwise; that, to the extent not prohibited by applicable law, Caterpillar may perform such activities without further notification; and that I may withdraw my consent to the installation of updates and upgrades at any time, or make other related requests to Caterpillar, by contacting Caterpillar at CatConnectSupport@cat.com.

In the event that you transfer ownership, lease, use, or operation of any Assets, you should (i) notify the next owner, leaseholder, user or operator of such Assets of the terms of this Data Governance Consent Form and (ii) notify your dealer that you have transferred ownership, lease, use, or operation of the Assets and identify the person or entity to whom ownership, lease, use, or operation has been transferred.

By signing below I voluntary consent and agree to this Data Governance Consent Form:

| Company: | CLAYTON | | CO. | WATER | AUTHORITY |
|-------------|------------|------------|-----|-------|-----------|
| Represented | by (name): | | | | |
| Signature | | | | | |
| Date | | Apr25,2019 | | | |
| | | | | | |

Caterpillar Inc. | 100 NE Adams Street | Peoria IL 61629 | USA

Recommendation:

CCWA staff recommended the purchase of two (2) Caterpillar 308 CR Excavators in the amount of \$113,869.00 (each) from Yancey Brothers Company under Georgia State Contract #99999-001-SPD0000102-0025.

UPON MOTION by Marie Barber and second by Dr. Cephus Jackson, it was unanimously

RESOLVED to award the purchase of two (2) Caterpillar 308 CR Excavators in the amount of \$113,869.00 (each) from Yancey Brothers Company under Georgia State Contract #99999-001-SPD0000102-0025.

Annual Residual Biosolids Management RFB: Water Reclamation Director Kendra Stanciel presented a recommendation on the Annual Residual Biosolids Management RFB.

The Clayton County Water Authority owns and operates three separate Water Reclamation Facilities and each of these facilities process biosolids from residuals produced from within the treatment processes for ultimate disposal. Clayton County Water Authority advertised a RFB from April 3rd – 24th of this year which requested the transportation and disposal of residual solids from each of the three facilities. Bids were opened on May 7, 2019. We received one bid and that bid was from Erth Products, LLC. Erth Products is a certified SLBE with Clayton County Water Authority. Erth Products is our current vendor that provides these disposal services for CCWA.

| Bidder | Bid Amount (per wet ton) | | | | |
|--------------------|--------------------------|--|--|--|--|
| Erth Products, LLC | \$79.00 | | | | |

Recommendation:

CCWA staff recommended awarding the bid to Erth Products, LLC based on their unit price bid amount and authorizing the General Manager to execute the contract. The contract will be for period of one year; August 1, 2019 to July 31, 2020 with the option to renew the contract for a second and/or third year at the same terms, conditions and price. The terms of the agreement will be when needed, as needed without guarantee of minimum or maximum quantities.

UPON MOTION by Robin Malone and second by John Westervelt, it was unanimously

RESOLVED to award the bid to Erth Products, LLC based on their unit price bid amount with the option to renew the contract for a second and/or third year at the same terms, conditions and price (the terms of the agreement will be when needed, as needed without guarantee of minimum or maximum quantities); contingent upon the vendor meeting Risk Management requirements and authorizing the General Manager to sign the contract.

Hooper Residual Handling Improvements RFP and Services During Construction Recommendations: Water Reclamation Director Kendra Stanciel presented recommendations on the Hooper Residual Handling Improvements RFP and Services During Construction.

CCWA requested proposals for the W.J. Hooper Water Production Plant (WPP) Residual Solids Handling Improvement project starting on 2/20/19 through 3/13/19. The RFP requested the following tasks to be performed:

- A new sludge thickener, pump vault, associated pumps, piping, valves and appurtenances.
- Demolition of the existing hoseless sludge collection system in the Wash water holding

- basin.
- Two new chain and flight collection system and a cross screw collector system in the
- Wash water holding basin.
- Modifications and extension of the existing sludge loading platform.
- A new cake solids distribution conveyor.
- A new truck scale positioned under the sludge loading platform.
- A new three-way junction box with slide gates
- Provisions and piping to accommodate modular filter backwash bypass pumping system.
- New electric actuators for existing influent box.
- Yard piping, valves and appurtenances for new and existing facilities.
- Electrical installation to support improvements.
- Computer-based controls associated with the improvements.
- Site demo, development and stormwater management.

| Proposals Received | Total Proposal Cost | SLBE Points (Maximum 15) | Total Points (Maximum 100) | Ranking |
|-------------------------------|------------------------|-----------------------------|----------------------------|---------|
| Reynolds Construction | \$6,431,798.50 | 15 | 92.15 | 1 |
| Haren Construction | \$7,866,345.00 | 5.91 | 75.37 | 3 |
| Lakeshore Engineering, LLC | \$7,250,065.00 | 15 | 83.44 | 2 |

Recommendation:

CCWA staff recommended awarding the W.J. Hooper WPP Residual Solids Handling Improvements to Reynolds Construction at the total cost of \$6,716,798.50 along with approving Task Order RE-19-02 for Services During Construction to R2T at a total cost of \$728,376.00.

UPON MOTION by Dr. Cephus Jackson and second by Marie Barber, it was unanimously

RESOLVED to award the Hooper Residual Handling Improvements Project to Reynolds Construction at a total cost of \$6,431,798.50 along with approving Task Order RE-19-02 for Services During Construction to R2T at a total cost of \$728,376.00; contingent upon the vendor meeting Risk Management requirements and authorizing the General Manager to sign the contract.

<u>Huie Design Consultant Recommendation:</u> Water Reclamation Director Kendra Stanciel presented a recommendation on the Huie Design Consultant.

CCWA Staff required the services of Sustainable Water Planning & Engineering (SWP&E) a CCWA SLBE along with Greenberg Farrow Architects to develop conceptual designs of specific projects to help kick-off recreational improvements to the Huie site. A Non-Profit Foundation (Huie Nature Preserve Foundation) was created for the sole purpose of soliciting and receiving donations as well as to maintain a funding source for future outdoor recreational facilities and programs on property owned by the Authority. In creating a path forward, the Huie Foundation Board approved two contracts to Greenberg Farrow to perform surveying, Geotechnical analysis service and 30% design of two different phases of two different zones of the Huie Recreational Master Plan. The two phases are the Trail Network and the Shamrock CUB Enhancements.

Being that the Foundation procurement policies hasn't been fully established and the Foundation is a component of CCWA, we are asking for approval of the two contracts to Greenberg Farrow in the amount of \$32,450 for the Shamrock CUB Enhancement and \$35,250 for the Trail Network. These two contracts total \$67,700 and therefore under CCWA's Purchasing Policy require Board approval.

Recommendation:

CCWA staff recommended authorization for CCWA to execute an agreement for \$32,450.00 for the surveying, geotechnical analysis services and 30% design for the Shamrock CUB Enhancements and \$35,250.00 for surveying, Geotech services and 30% design for the Trail Network.

UPON MOTION by Vivian Baldwin and second by Dr. Cephus Jackson, it was unanimously

RESOLVED to approve two contracts to Greenberg Farrow in the amount of \$32,450.00 (30% design) for the Shamrock CUB Enhancement and \$35,250.00 (30% design) for the Trail Network.

Executive Session

UPON MOTION by Dr. Cephus Jackson and second by Rodney Givens, it was unanimously

RESOLVED to enter an Executive Session in order to discuss land, legal and personnel matters.

UPON MOTION by Marie Barber and second by Rodney Givens, it was unanimously RESOLVED to leave the Executive Session and return to open session.

Updates from the Board Members and General Manager

UPON MOTION by Rodney Givens and second by Marie Barber it was unanimously RESOLVED to approve the Executive Session minutes as presented.

UPON MOTION by John Westervelt and second by Rodney Givens it was unanimously RESOLVED to authorize the negotiation of a settlement on an on-going legal issue.

UPON MOTION by Rodney Givens and second by Robin Malone it was unanimously RESOLVED to authorize the negotiation of a settlement on a worker's compensation claim.

UPON MOTION by Marie Barber and second by John Westervelt it was unanimously RESOLVED to authorize proceeding with condemnation though a Statement of Taking on the Jester's Creek construction easement.

UPON MOTION by Marie Barber and second by John Westervelt it was unanimously RESOLVED to authorize negotiation of a settlement on the Lake Mirror construction easement.

Amanda La Pierre distributed travel documentation for the AWWA ACE Conference. Information only, no action taken.

<u>Adjourn</u>

UPON MOTION by Dr. Cephus Jackson and second by Rodney Givens it was unanimously

RESOLVED to adjourn the Board Meeting at 5:27 p.m., there being no further business to come before the Board of Directors.

John Chafin, Chairman

Rodney Givens, Secretary/Treasurer