

## Bill Print Services Proposal Recommendation

		Touchpoint Customer Communications		Pinnacle Data Systems Inc		Envelopes & Forms, INC dba SUREBILL		CSG Systems, Inc		Catherdral Corporation		Dataprose	
Estimated quantity	Detail	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost
1,000,000	Bill Printing	0.06	\$60,000.00	0.062	\$62,000.00	0.065	\$65,000.00	0.06	\$60,000.00	0.05798	\$57,980.00	0.035	\$35,000.00
1,000,000	Return Envelope	0.01	\$10,000.00	0.013	\$13,000.00	0.01	\$10,000.00	0.0112	\$11,200.00	0.01702	\$17,020.00	0.013	\$13,000.00
1,000,000	Sorting / Stuffing	0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0.0135	\$13,500.00
1,000,000	Mailing (excluding postage)	0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0.0135	\$13,500.00
1,000,000	NCOA	0.00	\$0.00	0	\$0.00	0	\$0.00	0.005	\$5,000.00	0.002	\$2,000.00	0.003	\$3,000.00
	Bill Setup		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	Project Management		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	Hardware / Software		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	<b>Bid Cost</b>		<b>\$70,000.00</b>		<b>\$75,000.00</b>		<b>\$75,000.00</b>		<b>\$76,200.00</b>		<b>\$77,000.00</b>		<b>\$78,000.00</b>
	HOURLY COST ON-GOING SUPPORT (Future		\$75		\$125		\$150		\$100		\$125		\$125
		Kubra Data Transfer		Dovetail Mailing Inc		Datamax Inc		The Master's Touch, Llc		Utilitec		Level One, LLC	
Estimated quantity	Detail	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost	Cost per doc	Extended cost
1,000,000	Bill Printing	0.053	\$53,000.00	0.04	\$40,000.00	0.0594	\$59,400.00	0.035	\$35,000.00	0.086	\$86,000.00	0.61	\$610,000.00
1,000,000	Return Envelope	0.0145	\$14,500.00	0.04468	\$44,680.00	0.0145	\$14,500.00	0.017	\$17,000.00	0.011	\$11,000.00	0.14	\$140,000.00
1,000,000	Sorting / Stuffing	0.019	\$19,000.00	0.015	\$15,000.00	0.019	\$19,000.00	0	\$0.00	0	\$0.00	0	\$0.00
1,000,000	Mailing (excluding postage)	0	\$0.00	0.007	\$7,000.00	0.012	\$12,000.00	0.077	\$77,000.00	0	\$0.00	0	\$0.00
1,000,000	NCOA	0.003	\$3,000.00	0.005	\$5,000.00	0.0025	\$2,500.00	0	\$0.00	0.1	\$100,000.00	0.001	\$1,000.00
	Bill Setup		\$0.00		\$275.00		\$750.00		\$0.00		\$2,000.00		\$0.00
	Project Management		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	Hardware / Software		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	<b>Bid Cost</b>		<b>\$89,500.00</b>		<b>\$111,955.00</b>		<b>\$108,150.00</b>		<b>\$129,000.00</b>		<b>\$199,000.00</b>		<b>\$751,000.00</b>
	HOURLY COST ON-GOING SUPPORT (Future		\$125		\$60		\$125		\$110		\$125		
				<b>SLBE</b>	<b>\$103,558.00</b>								